

Xerox

## JOINT EXPLANATORY STATEMENT

The managers on the part of the House and the Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 4613), making appropriations for the Department of Defense for the fiscal year ending September 30, 2005, and for other purposes, submit the following joint statement to the House and the Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

The conference agreement on the Department of Defense Appropriations Act, 2005, incorporates some of the provisions of both the House and Senate versions of the bill. The language and allocations set forth in House Report 108-553 and Senate Report 108-284 should be complied with unless specifically addressed in the accompanying bill and statement of the managers to the contrary.

Senate Amendment: The Senate deleted the entire House bill after the enacting clause and inserted the Senate bill. The conference agreement includes a revised bill.

## DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The conferees agree that for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the term program, project, and activity for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2005, the accompanying House and Senate Committee reports, the conference report and accompanying joint explanatory statement of the managers of the Committee of Conference, the related classified annexes and reports, and the P-1 and R-1 budget justification documents as subsequently modified by Congressional action. The following exception to the above definition shall apply: for the Military Personnel and the Operation and Maintenance accounts, the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits his budget for fiscal year 2006, the conferees direct the Department of Defense to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and subactivity group level, the amounts requested by the President to be appropriated to the

Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2006.

## Reprogramming, Withholding, and "Taxing" Appropriated Funds

The conferees agree to continue the existing below-threshold reprogramming guidelines which are as follows: \$20 million for procurement accounts and \$10 million for research, development, test and evaluation (RDT&E) accounts. The conferees further agree that these thresholds are to be applied to the specific dollar threshold or 20 percent of each P-1 or R-1 line, whichever is the lesser level. Furthermore, the dollar or 20 percent threshold is to be considered in a cumulative fashion. Therefore if the combined values of transfers into or out of a procurement (P-1) or research and development (R-1) line exceed the identified threshold, the Department of Defense must submit a prior approval reprogramming request.

The conferees agree with the Senate position that the Department of Defense is to abide by legal requirements for congressional notification of new starts. Section 8106 of this conference agreement establishes a requirement for written notification for initiating a new-start program. The conferees agree with both the Senate and the House position on the inappropriate nature of "taxing" an appropriation to generate funds to



support a new start project not previously disclosed to Congress. This practice violates these requirements and is therefore prohibited.

The conferees agree to a prohibition on the practice of setting aside funds- the taxing of appropriations made for particular programs- to fund shortfalls in other programs, or initiate new programs. This includes the practice of “taxing” funds appropriated for congressional interest items to pay for laboratory overhead or management costs. The conferees direct that funds shall not be included in a budget request for any program, project and activity to accommodate the application of non-statutory withholds and taxes, or to reimburse other programs as “repayment” for funds transferred to a program in a previous year. Statutory withholds such as Small Business Innovative Research, shall be applied uniformly to each program element, project and activity within an account.

The conferees direct the Secretary of Defense to provide data by January 31, 2005 on the adequacy and use of the Department’s current reprogramming and withholding practices. Furthermore, the conferees direct the Department to work with the congressional defense committees on a method of providing timely and accurate data on reprogramming activity (above threshold and below threshold), and the application of statutory and administrative withholds. The conferees further direct that reprogramming

data should be available on at least a monthly basis, potentially in conjunction with DoD 1002 reports and that the Department should transmit the data electronically, if feasible, to the congressional defense committees.

## NEW START PROGRAMS

The conferees agree to amend Section 8106 to ensure that written notification is provided prior to initiation of new start programs. The conferees direct that such notification be provided to the congressional defense committees no less than 30 calendar days prior to obligation of funds for the new start program.

## BUSINESS MANAGEMENT MODERNIZATION PROGRAM

The conferees are concerned about the pace of the reforms for improving financial management at the Department of Defense. Although the Department announced its intention to achieve a fully functional accounting system by fiscal year 2007, a significant amount of funding provided in prior years for the Business Management Modernization Program (BMMP) remains unexpended. Furthermore, the Department has not developed an execution plan for \$30,248,000 requested for procurement for the BMMP. The conferees note that these and other problems are examined in the GAO report dated May 17, 2004, entitled "DOD Business Systems Modernization: Limited Progress in Development of Business Enterprise Architecture and Oversight of Information Technology Investments." Although the conferees have reduced the budget request for the BMMP by \$97,248,000 for unjustified program growth and low obligations and expenditures, the conferees are committed to financial management reform, and urge the Department to redouble its efforts in this area.

## CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the classified annex accompanying this report.

# TITLE I--MILITARY PERSONNEL

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
30800 RECAPITULATION				
30850 MILITARY PERSONNEL, ARMY.....	29,723,472	29,507,672	29,457,797	29,381,422
30900 MILITARY PERSONNEL, NAVY.....	24,459,957	24,416,157	24,330,171	24,347,807
30950 MILITARY PERSONNEL, MARINE CORPS.....	9,595,902	9,591,102	9,567,768	9,581,102
31000 MILITARY PERSONNEL, AIR FORCE.....	24,510,811	24,291,411	24,165,011	24,155,911
31050 RESERVE PERSONNEL, ARMY.....	3,733,590	3,719,990	3,675,390	3,663,890
31100 RESERVE PERSONNEL, NAVY.....	2,171,632	2,108,232	2,132,432	2,084,032
31150 RESERVE PERSONNEL, MARINE CORPS.....	654,973	653,073	624,973	623,073
31200 RESERVE PERSONNEL, AIR FORCE.....	1,464,050	1,451,950	1,458,650	1,451,950
31250 NATIONAL GUARD PERSONNEL, ARMY.....	5,950,729	5,915,229	5,913,329	5,901,729
31300 NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,546,442	2,536,742	2,543,892	2,540,242
	=====	=====	=====	=====
31350 GRAND TOTAL, MILITARY PERSONNEL.....	104,811,558	104,191,558	103,869,413	103,731,158

## FORCE STRUCTURE CHANGES

The conferees recommend a total of \$98,100,000 in the military personnel, operation and maintenance, and procurement accounts for force structure that was not included in the budget request, as follows:

(In thousands of dollars)

	<u>MILPERS</u>	<u>O&amp;M</u>	<u>PROC.</u>	<u>TOTAL</u>
Air Force B-52 aircraft.....	\$2,600	\$25,000	\$20,300	\$47,900
National Guard Full-Time Support:				
ARNG Civil Support Teams AGRs .....	12,600	14,000	18,200	44,800
ANG Civil Support Teams AGRs.....	2,100	---	---	2,100
Ground-Based Midcourse Missile				
Defense Program AGRs.....	3,300	---	---	3,300

### Active End Strength (Fiscal Year 2005)

	Budget	Conference	Conference vs. Budget
Army .....	482,400	482,400	---
Navy .....	365,900	365,900	---
Marine Corps .....	175,000	175,000	---
Air Force .....	<u>359,700</u>	<u>359,700</u>	---
Total, Active Personnel...	1,383,000	1,383,000	---

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# MILITARY PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
50 MILITARY PERSONNEL, ARMY				
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
150 BASIC PAY.....	4,587,538	4,587,538	4,587,538	4,587,538
200 RETIRED PAY ACCRUAL.....	1,261,573	1,261,573	1,261,573	1,261,573
250 DEFENSE HEALTH PROGRAM ACCRUAL.....	426,390	426,390	426,390	426,390
300 BASIC ALLOWANCE FOR HOUSING.....	1,019,189	1,019,189	1,019,189	1,019,189
350 BASIC ALLOWANCE FOR SUBSISTENCE.....	173,278	173,278	173,278	173,278
400 INCENTIVE PAYS.....	99,608	99,608	99,608	99,608
450 SPECIAL PAYS.....	211,637	211,637	211,637	211,637
500 ALLOWANCES.....	78,958	78,958	78,958	78,958
550 SEPARATION PAY.....	73,427	73,427	73,427	73,427
600 SOCIAL SECURITY TAX.....	344,712	344,712	344,712	344,712
700 TOTAL, BUDGET ACTIVITY 1.....	8,276,310	8,276,310	8,276,310	8,276,310
750 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
800 BASIC PAY.....	9,914,330	9,914,330	9,914,330	9,914,330
850 RETIRED PAY ACCRUAL.....	2,726,441	2,726,441	2,726,441	2,726,441
900 DEFENSE HEALTH PROGRAM ACCRUAL.....	2,175,161	2,175,161	2,175,161	2,175,161
950 BASIC ALLOWANCE FOR HOUSING.....	2,322,693	2,322,693	2,322,693	2,322,693
1000 INCENTIVE PAYS.....	72,293	72,293	72,293	72,293
1050 SPECIAL PAYS.....	452,955	446,655	452,955	446,655
1100 ALLOWANCES.....	474,907	474,907	474,907	474,907
1150 SEPARATION PAY.....	287,296	287,296	287,296	287,296
1250 SOCIAL SECURITY TAX.....	753,051	753,051	753,051	753,051
1350 TOTAL, BUDGET ACTIVITY 2.....	19,179,127	19,172,827	19,179,127	19,172,827



	Budget	(In thousands of dollars) House	Senate	Conference
1400 ACTIVITY 3: PAY AND ALLOW OF CADETS				
1450 ACADEMY CADETS.....	50,969	50,969	50,969	50,969
1500 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1550 BASIC ALLOWANCE FOR SUBSISTENCE.....	805,410	805,410	805,410	805,410
1600 SUBSISTENCE-IN-KIND.....	520,687	520,687	520,687	520,687
1650 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,537	1,537	1,537	1,537
1750 TOTAL, BUDGET ACTIVITY 4.....	1,327,634	1,327,634	1,327,634	1,327,634
1800 ACTIVITY 5: PERMANENT CHANGE OF STATION				
1850 ACCESSION TRAVEL.....	195,971	195,971	195,971	195,971
1900 TRAINING TRAVEL.....	53,235	53,235	53,235	53,235
1950 OPERATIONAL TRAVEL .....	177,814	177,814	177,814	177,814
2000 ROTATIONAL TRAVEL .....	438,795	438,795	438,795	438,795
2050 SEPARATION TRAVEL.....	154,083	154,083	154,083	154,083
2100 TRAVEL OF ORGANIZED UNITS.....	3,492	3,492	3,492	3,492
2150 NON-TEMPORARY STORAGE.....	31,387	31,387	31,387	31,387
2200 TEMPORARY LODGING EXPENSE.....	20,456	20,456	20,456	20,456
2300 TOTAL, BUDGET ACTIVITY 5.....	1,075,233	1,075,233	1,075,233	1,075,233
2350 ACTIVITY 6: OTHER MILITARY PERS COSTS				
2400 APPREHENSION OF MILITARY DESERTERS.....	615	615	615	615
2450 INTEREST ON UNIFORMED SERVICES SAVINGS.....	202	202	202	202
2500 DEATH GRATUITIES.....	6,768	6,768	6,768	6,768
2550 UNEMPLOYMENT BENEFITS.....	78,595	78,595	78,595	78,595
2600 SURVIVOR BENEFITS.....	4,098	4,098	4,098	4,098
2650 EDUCATION BENEFITS.....	4,268	4,268	4,268	4,268
2700 ADOPTION EXPENSES.....	248	248	248	248
2800 TRANSPORTATION SUBSIDY.....	4,365	4,365	4,365	4,365
2850 PARTIAL DISLOCATION ALLOWANCE.....	2,500	2,500	2,500	2,500
2950 TOTAL, BUDGET ACTIVITY 6.....	101,659	101,659	101,659	101,659
3000 LESS REIMBURSABLES.....	-287,460	-287,460	-287,460	-287,460
3200 UNOBLIGATED BALANCES.....	---	-209,500	-178,000	-247,750
3270 NATO MISSION SUPPORT COSTS.....	---	---	-87,675	-88,000
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	29,723,472	29,507,672	29,457,797	29,381,422

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Pay and Allowances of Enlisted Personnel:

1050 Special Pays/Selective Reenlistment Bonuses.....-6,300

Undistributed:

3200 Unobligated Balances.....-247,750

3270 NATO Mission Support Costs .....-88,000

## MILITARY PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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6350 MILITARY PERSONNEL, NAVY				
6400 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
6450 BASIC PAY.....	3,160,423	3,160,423	3,160,423	3,160,423
6500 RETIRED PAY ACCRUAL.....	869,116	869,116	869,116	869,116
6550 DEFENSE HEALTH PROGRAM ACCRUAL.....	289,527	289,527	289,527	289,527
6600 BASIC ALLOWANCE FOR HOUSING.....	915,574	915,574	915,574	915,574
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	116,645	116,645	116,645	116,645
6700 INCENTIVE PAYS.....	205,214	205,214	205,214	205,214
6750 SPECIAL PAYS.....	267,224	267,224	267,224	267,224
6800 ALLOWANCES.....	77,403	77,403	77,403	77,403
6850 SEPARATION PAY .....	26,518	26,518	26,518	26,518
6900 SOCIAL SECURITY TAX.....	240,344	240,344	240,344	240,344
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7000 TOTAL, BUDGET ACTIVITY 1.....	6,167,988	6,167,988	6,167,988	6,167,988
7050 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
7100 BASIC PAY.....	8,016,715	8,016,715	8,016,715	8,016,715
7150 RETIRED PAY ACCRUAL.....	2,204,596	2,204,596	2,204,596	2,204,596
7200 DEFENSE HEALTH PROGRAM ACCRUAL.....	1,686,914	1,686,914	1,686,914	1,686,914
7250 BASIC ALLOWANCE FOR HOUSING.....	2,555,677	2,555,677	2,555,677	2,555,677
7300 INCENTIVE PAYS.....	110,276	110,276	110,276	110,276
7350 SPECIAL PAYS.....	870,069	860,269	858,069	858,069
7400 ALLOWANCES.....	448,187	448,187	448,187	448,187
7450 SEPARATION PAY.....	165,017	165,017	165,017	165,017
7550 SOCIAL SECURITY TAX.....	608,278	608,278	608,278	608,278
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7650 TOTAL, BUDGET ACTIVITY 2.....	16,665,729	16,655,929	16,653,729	16,653,729

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
7700 ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN				
7750 MIDSHIPMEN.....	52,840	52,840	52,840	52,840
7800 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
7850 BASIC ALLOWANCE FOR SUBSISTENCE.....	613,780	613,780	613,780	613,780
7900 SUBSISTENCE-IN-KIND.....	394,575	394,575	394,575	394,575
7950 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	500	500	500	500
8050 TOTAL, BUDGET ACTIVITY 4.....	1,008,855	1,008,855	1,008,855	1,008,855
8100 ACTIVITY 5: PERMANENT CHANGE OF STATION				
8150 ACCESSION TRAVEL.....	53,895	53,895	53,895	53,895
8200 TRAINING TRAVEL.....	77,715	77,715	77,715	77,715
8250 OPERATIONAL TRAVEL .....	212,056	212,056	212,056	212,056
8300 ROTATIONAL TRAVEL .....	330,555	330,555	330,555	330,555
8350 SEPARATION TRAVEL.....	96,996	96,996	96,996	96,996
8400 TRAVEL OF ORGANIZED UNITS.....	29,934	29,934	29,934	29,934
8450 NON-TEMPORARY STORAGE.....	12,151	12,151	12,151	12,151
8500 TEMPORARY LODGING EXPENSE.....	14,126	14,126	14,126	14,126
8550 OTHER.....	7,622	7,622	7,622	7,622
8560 PERMANENT CHANGE OF STATION REDUCTION.....	---	---	-86,636	-60,000
8650 TOTAL, BUDGET ACTIVITY 5.....	835,050	835,050	748,414	775,050
8700 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
8750 APPREHENSION OF MILITARY DESERTERS.....	825	825	825	825
8800 INTEREST ON UNIFORMED SERVICES SAVINGS.....	209	209	209	209
8850 DEATH GRATUITIES.....	3,036	3,036	3,036	3,036
8900 UNEMPLOYMENT BENEFITS.....	59,943	59,943	59,943	59,943
8950 SURVIVOR BENEFITS.....	1,721	1,721	1,721	1,721
9000 EDUCATION BENEFITS.....	1,370	1,370	1,370	1,370
9050 ADOPTION EXPENSES.....	246	246	246	246
9150 TRANSPORTATION SUBSIDY.....	3,951	3,951	3,951	3,951
9200 OTHER.....	2,200	2,200	2,200	2,200
9300 TOTAL, BUDGET ACTIVITY 6.....	73,501	73,501	73,501	73,501
9350 LESS REIMBURSABLES.....	-344,006	-344,006	-344,006	-344,006
9550 UNOBLIGATED BALANCES.....	---	-34,000	-25,000	-34,000
9625 NATO MISSION SUPPORT COSTS.....	---	---	-6,150	-6,150
11350 TOTAL, MILITARY PERSONNEL, NAVY.....	24,459,957	24,416,157	24,330,171	24,347,807

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Pay and Allowances of Enlisted Personnel:

7350 Special Pays/Selective Reenlistment Bonuses.....-12,000

Budget Activity 5: Permanent Change of Station:

8560 Permanent Change of Station Reduction .....-60,000

Undistributed:

9550 Unobligated Balances.....-34,000

9625 NATO Mission Support Costs .....-6,150

## MILITARY PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
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11400 MILITARY PERSONNEL, MARINE CORPS				
11450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
11500 BASIC PAY.....	1,079,187	1,079,187	1,079,187	1,079,187
11550 RETIRED PAY ACCRUAL.....	296,778	296,778	296,778	296,778
11600 DEFENSE HEALTH PROGRAM ACCRUAL.....	100,083	100,083	100,083	100,083
11650 BASIC ALLOWANCE FOR HOUSING.....	266,245	266,245	266,245	266,245
11700 BASIC ALLOWANCE FOR SUBSISTENCE.....	39,474	39,474	39,474	39,474
11750 INCENTIVE PAYS.....	47,368	47,368	47,368	47,368
11800 SPECIAL PAYS.....	3,680	3,680	3,680	3,680
11850 ALLOWANCES.....	22,819	22,819	22,819	22,819
11900 SEPARATION PAY.....	9,351	9,351	9,351	9,351
11950 SOCIAL SECURITY TAX.....	82,558	82,558	82,558	82,558
12050 TOTAL, BUDGET ACTIVITY 1.....	1,947,543	1,947,543	1,947,543	1,947,543
12100 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
12150 BASIC PAY.....	3,549,705	3,549,705	3,549,705	3,549,705
12200 RETIRED PAY ACCRUAL.....	973,916	973,916	973,916	973,916
12250 DEFENSE HEALTH PROGRAM ACCRUAL.....	835,058	835,058	835,058	835,058
12300 BASIC ALLOWANCE FOR HOUSING.....	787,328	787,328	787,328	787,328
12350 INCENTIVE PAYS.....	8,360	8,360	8,360	8,360
12400 SPECIAL PAYS.....	117,855	113,055	117,855	113,055
12450 ALLOWANCES.....	172,769	172,769	172,769	172,769
12500 SEPARATION PAY.....	66,804	66,804	66,804	66,804
12600 SOCIAL SECURITY TAX.....	271,710	271,710	271,710	271,710
12700 TOTAL, BUDGET ACTIVITY 2.....	6,783,505	6,778,705	6,783,505	6,778,705

	Budget	(In thousands of dollars)		
		House	Senate	Conference
12750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
12800 BASIC ALLOWANCE FOR SUBSISTENCE.....	281,739	281,739	281,739	281,739
12850 SUBSISTENCE-IN-KIND.....	222,529	222,529	222,529	222,529
12900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	750	750	750	750
13000 TOTAL, BUDGET ACTIVITY 4.....	505,018	505,018	505,018	505,018
13050 ACTIVITY 5: PERMANENT CHANGE OF STATION				
13100 ACCESSION TRAVEL.....	39,988	39,988	39,988	39,988
13150 TRAINING TRAVEL.....	9,614	9,614	9,614	9,614
13200 OPERATIONAL TRAVEL .....	95,439	95,439	95,439	95,439
13250 ROTATIONAL TRAVEL .....	126,018	126,018	126,018	126,018
13300 SEPARATION TRAVEL.....	44,523	44,523	44,523	44,523
13350 TRAVEL OF ORGANIZED UNITS.....	1,593	1,593	1,593	1,593
13400 NON-TEMPORARY STORAGE.....	5,403	5,403	5,403	5,403
13450 TEMPORARY LODGING EXPENSE.....	12,723	12,723	12,723	12,723
13500 OTHER.....	2,557	2,557	2,557	2,557
13510 PERMANENT CHANGE OF STATION REDUCTION.....	---	---	-28,134	-10,000
13600 TOTAL, BUDGET ACTIVITY 5.....	337,858	337,858	309,724	327,858
13650 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
13700 APPREHENSION OF MILITARY DESERTERS.....	1,606	1,606	1,606	1,606
13750 INTEREST ON UNIFORMED SERVICES SAVINGS.....	16	16	16	16
13800 DEATH GRATUITIES.....	984	984	984	984
13850 UNEMPLOYMENT BENEFITS.....	44,216	44,216	44,216	44,216
13900 SURVIVOR BENEFITS.....	1,489	1,489	1,489	1,489
13950 EDUCATION BENEFITS.....	2,797	2,797	2,797	2,797
14000 ADOPTION EXPENSES.....	82	82	82	82
14100 TRANSPORTATION SUBSIDY.....	1,047	1,047	1,047	1,047
14150 OTHER.....	655	655	655	655
14250 TOTAL, BUDGET ACTIVITY 6.....	52,892	52,892	52,892	52,892
14300 LESS REIMBURSABLES.....	-30,914	-30,914	-30,914	-30,914
16250 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	9,595,902	9,591,102	9,567,768	9,581,102

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Pay and Allowances of Enlisted Personnel:

12400 Special Pays/Selective Reenlistment Bonuses.....-4,800

Budget Activity 5: Permanent Change of Station:

13510 Permanent Change of Station Reduction .....-10,000



## MILITARY PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
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16300 MILITARY PERSONNEL, AIR FORCE				
16350 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
16400 BASIC PAY.....	4,205,163	4,205,163	4,205,163	4,205,163
16450 RETIRED PAY ACCRUAL.....	1,156,421	1,156,421	1,156,421	1,156,421
16500 DEFENSE HEALTH PROGRAM ACCRUAL.....	374,546	374,546	374,546	374,546
16550 BASIC ALLOWANCE FOR HOUSING.....	976,064	976,064	976,064	976,064
16600 BASIC ALLOWANCE FOR SUBSISTENCE.....	153,282	153,282	153,282	153,282
16650 INCENTIVE PAYS.....	333,678	333,678	333,678	333,678
16700 SPECIAL PAYS.....	223,726	223,726	223,726	223,726
16750 ALLOWANCES.....	76,783	76,783	76,783	76,783
16800 SEPARATION PAY .....	96,728	96,728	96,728	96,728
16850 SOCIAL SECURITY TAX.....	319,659	319,659	319,659	319,659
16950 TOTAL, BUDGET ACTIVITY 1.....	7,916,050	7,916,050	7,916,050	7,916,050
17000 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
17050 BASIC PAY.....	7,685,649	7,685,649	7,685,649	7,685,649
17100 RETIRED PAY ACCRUAL.....	2,113,554	2,113,554	2,113,554	2,113,554
17150 DEFENSE HEALTH PROGRAM ACCRUAL.....	1,554,279	1,554,279	1,554,279	1,554,279
17200 BASIC ALLOWANCE FOR HOUSING.....	2,034,706	2,034,706	2,034,706	2,034,706
17250 INCENTIVE PAYS.....	34,889	34,889	34,889	34,889
17300 SPECIAL PAYS.....	403,043	355,043	321,043	313,043
17350 ALLOWANCES.....	452,134	452,134	452,134	452,134
17450 SEPARATION PAY.....	109,767	109,767	109,767	109,767
17500 SOCIAL SECURITY TAX .....	587,952	587,952	587,952	587,952
17600 TOTAL, BUDGET ACTIVITY 2.....	14,975,973	14,927,973	14,893,973	14,885,973

	Budget	(In thousands of dollars) House	Senate	Conference
17650 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
17700 ACADEMY CADETS.....	51,398	51,398	51,398	51,398
17750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
17800 BASIC ALLOWANCE FOR SUBSISTENCE.....	717,436	717,436	717,436	717,436
17850 SUBSISTENCE-IN-KIND.....	173,774	173,774	173,774	173,774
17900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	1,254	1,254	1,254	1,254
18000 TOTAL, BUDGET ACTIVITY 4.....	892,464	892,464	892,464	892,464
18050 ACTIVITY 5: PERMANENT CHANGE OF STATION				
18100 ACCESSION TRAVEL.....	88,253	88,253	88,253	88,253
18150 TRAINING TRAVEL.....	85,083	85,083	85,083	85,083
18200 OPERATIONAL TRAVEL .....	156,508	156,508	156,508	156,508
18250 ROTATIONAL TRAVEL .....	428,284	428,284	428,284	428,284
18300 SEPARATION TRAVEL.....	161,308	161,308	161,308	161,308
18350 TRAVEL OF ORGANIZED UNITS.....	7,761	7,761	7,761	7,761
18400 NON-TEMPORARY STORAGE.....	28,009	28,009	28,009	28,009
18450 TEMPORARY LODGING EXPENSE.....	34,306	34,306	34,306	34,306
18550 TOTAL, BUDGET ACTIVITY 5.....	989,512	989,512	989,512	989,512
18600 ACTIVITY 6: OTHER MILITARY PERS COSTS				
18650 APPREHENSION OF MILITARY DESERTERS.....	100	100	100	100
18700 INTEREST ON UNIFORMED SERVICES SAVINGS.....	595	595	595	595
18750 DEATH GRATUITIES.....	2,964	2,964	2,964	2,964
18800 UNEMPLOYMENT BENEFITS.....	29,044	29,044	29,044	29,044
18850 SURVIVOR BENEFITS.....	4,009	4,009	4,009	4,009
18900 EDUCATION BENEFITS.....	4,141	4,141	4,141	4,141
18950 ADOPTION EXPENSES.....	800	800	800	800
19050 TRANSPORTATION SUBSIDY.....	9,481	9,481	9,481	9,481
19100 OTHER.....	15,812	15,812	15,812	15,812
19200 TOTAL, BUDGET ACTIVITY 6.....	66,946	66,946	66,946	66,946
19250 LESS REIMBURSABLES.....	-381,532	-381,532	-381,532	-381,532
19620 UNOBLIGATED BALANCES.....	---	-171,400	-172,000	-172,000
19625 B-52 ATTRITION RESERVE.....	---	---	3,700	2,600
19640 REDUCED ACCESSIONS.....	---	---	-95,500	-95,500
22550 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	24,510,811	24,291,411	24,165,011	24,155,911

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## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Pay and Allowances of Enlisted Personnel:

17300 Special Pays/Selective Reenlistment Bonuses.....-90,000

Undistributed:

19620 Unobligated Balances.....-172,000

19625 B-52 Attrition Reserve ..... 2,600

19640 Reduced Accessions ..... -95,500

## NATIONAL GUARD AND RESERVE FORCES

The conferees agree to provide \$16,264,916,000 in Reserve personnel appropriations, \$14,573,676,000 in Reserve operation and maintenance appropriations, and \$350,000,000 in the National Guard and Reserve Equipment appropriation. These funds support a Selected Reserve end strength of 860,900 as shown below.

### Selected Reserve End Strength (Fiscal Year 2005)

	Budget	Conference	Conference vs. Budget
Selected Reserve:			
Army Reserve.....	205,000	205,000	---
Navy Reserve .....	83,400	83,400	---
Marine Corps Reserve.....	39,600	39,600	---
Air Force Reserve .....	76,100	76,100	---
Army National Guard.....	350,000	350,000	---
Air National Guard.....	<u>106,800</u>	<u>106,800</u>	<u>---</u>
Total .....	860,900	860,900	---
AGR/TARS:			
Army Reserve .....	14,970	14,970	---
Navy Reserve .....	14,152	14,152	---
Marine Corps Reserve.....	2,261	2,261	---
Air Force Reserve .....	1,900	1,900	---
Army National Guard.....	26,476	26,602	+126
Air National Guard.....	<u>12,225</u>	<u>12,253</u>	<u>+28</u>
Total .....	71,984	72,138	+154
Technicians:			
Army Reserve .....	8,094	8,094	---
Air Force Reserve .....	10,044	10,044	---
Army National Guard .....	26,676	26,676	---
Air National Guard .....	<u>23,306</u>	<u>23,306</u>	<u>---</u>
Total .....	68,120	68,120	---

## RESERVE PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
-----				
22600 RESERVE PERSONNEL, ARMY				
22650 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
22700 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	931,352	931,352	931,352	931,352
22750 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	43,414	43,414	43,414	43,414
22800 PAY GROUP F TRAINING (RECRUITS).....	175,891	175,891	175,891	175,891
22850 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	7,010	7,010	7,010	7,010
22900 DEFENSE HEALTH PROGRAM ACCRUAL.....	595,142	595,142	595,142	595,142
-----				
23050 TOTAL, BUDGET ACTIVITY 1.....	1,752,809	1,752,809	1,752,809	1,752,809
-----				
23100 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
23150 MOBILIZATION TRAINING.....	17,559	17,559	17,559	17,559
23200 SCHOOL TRAINING.....	132,965	132,965	132,965	132,965
23250 SPECIAL TRAINING.....	166,698	166,698	166,698	166,698
23300 ADMINISTRATION AND SUPPORT.....	1,358,184	1,358,184	1,358,184	1,358,184
23350 EDUCATION BENEFITS.....	40,751	40,751	40,751	40,751
23400 ROTC - SENIOR, JUNIOR.....	121,549	121,549	121,549	121,549
23450 HEALTH PROFESSION SCHOLARSHIP .....	40,769	40,769	40,769	40,769
23500 DEFENSE HEALTH PROGRAM ACCRUAL.....	77,971	77,971	77,971	77,971
23550 OTHER PROGRAMS .....	24,335	24,335	24,335	24,335
-----				
23650 TOTAL, BUDGET ACTIVITY 2.....	1,980,781	1,980,781	1,980,781	1,980,781
23900 UNOBLIGATED BALANCES.....	---	-11,500	---	-11,500
23950 RESERVES COST AVOIDANCE.....	---	-2,100	-58,200	-58,200
=====				
24000 TOTAL RESERVE PERSONNEL, ARMY.....	3,733,590	3,719,990	3,675,390	3,663,890

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Undistributed:

23900 Unobligated Balances.....	-11,500
23950 Reserves Cost Avoidance.....	-58,200

## RESERVE PERSONNEL, NAVY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
<hr style="border-top: 1px dashed black;"/>				
24050 RESERVE PERSONNEL, NAVY				
24100 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
24150 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	716,763	716,763	716,763	716,763
24200 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	4,670	4,670	4,670	4,670
24250 PAY GROUP F TRAINING (RECRUITS).....	2,555	2,555	2,555	2,555
24300 DEFENSE HEALTH PROGRAM ACCRUAL.....	221,457	221,457	221,457	221,457
<hr style="border-top: 1px dashed black;"/>				
24450 TOTAL, BUDGET ACTIVITY 1.....	945,445	945,445	945,445	945,445
24500 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
24550 MOBILIZATION TRAINING.....	6,789	6,789	6,789	6,789
24600 SCHOOL TRAINING.....	23,182	23,182	23,182	23,182
24650 SPECIAL TRAINING.....	63,527	63,527	65,527	65,527
24700 ADMINISTRATION AND SUPPORT.....	982,747	982,747	982,747	982,747
24750 EDUCATION BENEFITS.....	873	873	873	873
24800 ROTC - SENIOR, JUNIOR.....	37,712	37,712	37,712	37,712
24850 HEALTH PROFESSION SCHOLARSHIP.....	34,405	34,405	34,405	34,405
24900 DEFENSE HEALTH PROGRAM ACCRUAL.....	76,952	76,952	76,952	76,952
<hr style="border-top: 1px dashed black;"/>				
25050 TOTAL, BUDGET ACTIVITY 2.....	1,226,187	1,226,187	1,228,187	1,228,187
25300 UNOBLIGATED BALANCES.....	---	-48,400	---	-48,400
25370 RESERVES COST AVOIDANCE.....	---	-15,000	-41,200	-41,200
<hr style="border-top: 1px dashed black;"/>				
25450 TOTAL, RESERVE PERSONNEL, NAVY.....	2,171,632	2,108,232	2,132,432	2,084,032

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Budget Activity 2: Other Training and Support:

24650	Special Training/Gulf Coast Littoral Surveillance System.....	2,000
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Undistributed:

25300	Unobligated Balances.....	-48,400
25370	Reserves Cost Avoidance.....	-41,200

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## RESERVE PERSONNEL, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
<hr/>				
25500 RESERVE PERSONNEL, MARINE CORPS				
25550 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
25600 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	185,661	185,661	185,661	185,661
25650 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	21,184	21,184	21,184	21,184
25700 PAY GROUP F TRAINING (RECRUITS).....	77,011	77,011	77,011	77,011
25750 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	187	187	187	187
25800 DEFENSE HEALTH PROGRAM ACCRUAL.....	116,658	116,658	116,658	116,658
<hr/>				
25950 TOTAL, BUDGET ACTIVITY 1.....	400,701	400,701	400,701	400,701
26000 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
26050 MOBILIZATION TRAINING.....	2,403	2,403	2,403	2,403
26100 SCHOOL TRAINING.....	11,450	11,450	11,450	11,450
26150 SPECIAL TRAINING.....	34,891	34,891	34,891	34,891
26200 ADMINISTRATION AND SUPPORT.....	157,640	157,640	157,640	157,640
26250 EDUCATION BENEFITS.....	17,821	17,821	17,821	17,821
26300 ROTC - SENIOR, JUNIOR.....	5,213	5,213	5,213	5,213
26350 DEFENSE HEALTH PROGRAM ACCRUAL.....	12,289	12,289	12,289	12,289
26400 OTHER PROGRAMS .....	12,565	12,565	12,565	12,565
<hr/>				
26500 TOTAL, BUDGET ACTIVITY 2.....	254,272	254,272	254,272	254,272
26600 UNOBLIGATED BALANCES.....	---	-1,900	---	-1,900
26650 RESERVES COST AVOIDANCE.....	---	---	-30,000	-30,000
<hr/>				
26750 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	654,973	653,073	624,973	623,073

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

Undistributed:

26600	Unobligated Balances.....	-1,900
26650	Reserves Cost Avoidance .....	-30,000

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## RESERVE PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
-----				
26800 RESERVE PERSONNEL, AIR FORCE				
26850 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
26900 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	500,780	500,780	500,780	500,780
26950 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	97,025	97,025	97,025	97,025
27000 PAY GROUP F TRAINING (RECRUITS).....	37,304	37,304	37,304	37,304
27050 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	113	113	113	113
27100 DEFENSE HEALTH PROGRAM ACCRUAL.....	233,399	233,399	233,399	233,399
-----				
27200 TOTAL, BUDGET ACTIVITY 1.....	868,621	868,621	868,621	868,621
27250 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
27300 MOBILIZATION TRAINING.....	1,800	1,800	1,800	1,800
27350 SCHOOL TRAINING.....	92,858	92,858	92,858	92,858
27400 SPECIAL TRAINING.....	178,366	178,366	178,366	178,366
27450 ADMINISTRATION AND SUPPORT.....	172,866	172,866	172,866	172,866
27500 EDUCATION BENEFITS.....	13,500	13,500	13,500	13,500
27550 ROTC - SENIOR, JUNIOR.....	83,111	83,111	83,111	83,111
27600 HEALTH PROFESSION SCHOLARSHIP.....	29,269	29,269	29,269	29,269
27650 DEFENSE HEALTH PROGRAM ACCRUAL.....	9,597	9,597	9,597	9,597
27700 OTHER PROGRAMS.....	14,062	14,062	14,062	14,062
-----				
27800 TOTAL, BUDGET ACTIVITY 2.....	595,429	595,429	595,429	595,429
27900 UNOBLIGATED BALANCES.....	---	-10,300	---	-10,300
27910 RESERVES COST AVOIDANCE.....	---	-5,400	-5,400	-5,400
27930 932ND AIRLIFT WING PERSONNEL.....	---	3,600	---	3,600
=====				
28150 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,464,050	1,451,950	1,458,650	1,451,950

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## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Undistributed:

27900	Unobligated Balances.....	-10,300
27910	Reserves Cost Avoidance.....	-5,400
27930	932 <sup>nd</sup> Airlift Wing Personnel.....	3,600

## NATIONAL GUARD PERSONNEL, ARMY

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
28200 NATIONAL GUARD PERSONNEL, ARMY				
28250 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
28300 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,688,571	1,688,571	1,688,571	1,688,571
28350 PAY GROUP F TRAINING (RECRUITS).....	291,670	291,670	291,670	291,670
28400 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	36,893	36,893	36,893	36,893
28450 DEFENSE HEALTH PROGRAM ACCRUAL.....	1,007,258	1,007,258	1,007,258	1,007,258
28600 TOTAL, BUDGET ACTIVITY 1.....	3,024,392	3,024,392	3,024,392	3,024,392
28650 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
28700 SCHOOL TRAINING.....	218,603	218,603	218,603	218,603
28750 SPECIAL TRAINING.....	252,337	252,337	252,337	252,337
28800 ADMINISTRATION AND SUPPORT.....	2,218,432	2,218,432	2,234,932	2,234,332
28850 EDUCATION BENEFITS.....	98,171	98,171	98,171	98,171
28900 DEFENSE HEALTH PROGRAM ACCRUAL.....	138,794	138,794	138,794	138,794
29050 TOTAL, BUDGET ACTIVITY 2.....	2,926,337	2,926,337	2,942,837	2,942,237
29350 UNOBLIGATED BALANCES.....	---	-10,500	---	-10,500
29410 RESERVES COST AVOIDANCE.....	---	-25,000	-55,700	-55,700
29435 LEWIS AND CLARK BICENTENNIAL ACTIVITIES.....	---	---	1,800	1,300
29500 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	5,950,729	5,915,229	5,913,329	5,901,729

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Budget Activity 2: Other Training and Support:

28800	Administration and Support/Civil Support	
	Teams AGRs.....	12,600
28800	Administration and Support/Ground-Based	
	Midcourse Missile Defense AGRs.....	3,300

### Undistributed:

29350	Unobligated Balances.....	-10,500
29410	Reserves Cost Avoidance.....	-55,700
29435	Lewis and Clark Bicentennial Activities .....	1,300

# NATIONAL GUARD PERSONNEL, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
29550 NATIONAL GUARD PERSONNEL, AIR FORCE				
29600 ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
29650 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	807,509	807,509	810,259	808,909
29700 PAY GROUP F TRAINING (RECRUITS).....	68,031	68,031	68,031	68,031
29750 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	1,380	1,380	1,380	1,380
29800 DEFENSE HEALTH PROGRAM ACCRUAL.....	296,724	296,724	296,724	296,724
29950 TOTAL, BUDGET ACTIVITY 1.....	1,173,644	1,173,644	1,176,394	1,175,044
30000 ACTIVITY 2: OTHER TRAINING AND SUPPORT				
30050 SCHOOL TRAINING.....	155,195	155,195	155,195	155,195
30100 SPECIAL TRAINING.....	187,640	187,640	187,640	187,640
30150 ADMINISTRATION AND SUPPORT.....	936,252	936,252	938,352	938,352
30200 EDUCATION BENEFITS.....	29,935	29,935	29,935	29,935
30250 DEFENSE HEALTH PROGRAM ACCRUAL.....	63,776	63,776	63,776	63,776
30400 TOTAL, BUDGET ACTIVITY 2.....	1,372,798	1,372,798	1,374,898	1,374,898
30550 UNOBLIGATED BALANCES.....	---	-2,200	---	-2,200
30600 RESERVES COST AVOIDANCE.....	---	-7,500	-7,400	-7,500
30750 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,546,442	2,536,742	2,543,892	2,540,242

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Budget Activity 1: Unit and Individual Training:

29650 Pay Group A Training/166<sup>th</sup> Information

Operations Squadron ..... 1,400

### Budget Activity 2: Other Training and Support:

30150 Administration and Support/Civil Support

Teams AGRs..... 2,100

### Undistributed:

30550 Unobligated Balances.....-2,200

30600 Reserves Cost Avoidance.....-7,500



## TITLE II-OPERATION AND MAINTENANCE

The conference agreement on items addressed by either the House or the Senate is

as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference
50000	RECAPITULATION				
50050	O & M, ARMY.....	26,133,411	25,820,311	25,705,109	25,764,634
50150	O & M, NAVY.....	29,789,190	29,570,090	29,591,679	29,687,245
50250	O & M, MARINE CORPS.....	3,632,115	3,605,815	3,617,473	3,629,901
50300	O & M, AIR FORCE.....	28,471,260	27,994,110	28,282,160	28,113,533
50400	O & M, DEFENSE-WIDE.....	17,494,076	17,346,411	17,552,314	17,449,619
50500	O & M, ARMY RESERVE.....	2,008,128	1,976,128	1,979,038	1,991,128
50550	O & M, NAVY RESERVE.....	1,240,038	1,233,038	1,244,838	1,237,638
50600	O & M, MARINE CORPS RESERVE.....	188,696	187,196	188,696	187,196
50650	O & M, AIR FORCE RESERVE.....	2,239,790	2,227,190	2,200,790	2,242,590
50700	O & M, ARMY NATIONAL GUARD.....	4,440,686	4,376,886	4,372,436	4,442,386
50750	O & M, AIR NATIONAL GUARD.....	4,422,838	4,438,738	4,454,238	4,472,738
50790	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	30,000	5,000	30,000	10,000
50800	UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	10,825	10,825	10,825	10,825
50850	ENVIRONMENTAL RESTORATION, ARMY.....	400,948	400,948	566,948	400,948
50900	ENVIRONMENTAL RESTORATION, NAVY.....	266,820	266,820	447,820	266,820
50950	ENVIRONMENTAL RESTORATION, AIR FORCE.....	397,368	397,368	397,368	397,368
51000	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	23,684	26,684	23,684	23,684
51050	ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	216,516	216,516	276,516	266,516
51200	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	59,000	59,000	59,000	59,000
51300	FORMER SOVIET UNION THREAT REDUCTION ACCOUNT.....	409,200	409,200	409,200	409,200
51600	GRAND TOTAL, O & M.....	121,874,589	120,568,274	121,410,132	121,062,969

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## CORROSION CONTROL

In a recent General Accounting Office (GAO) report entitled “Opportunities Exist to Improve Implementation of Department of Defense’s Long-Term Corrosion Strategy,” the GAO identified a number of shortcomings with the Defense Department’s corrosion control strategy and provided several recommendations to enhance its effectiveness. The conferees concur with GAO’s overall assessment and direct the Department to comply with the recommendations provided in the report. Specifically, the conferees direct the Department to establish a specific, separate program element or budget line to ensure that sustained and adequate funding is available for the corrosion control projects that have the best potential to provide maximum benefit across the Department.

In addition, the conferees are concerned about the potential for corrosion damage to pre-positioned stocks, which are frequently located in highly corrosive environments. Such corrosion could degrade readiness to respond to contingencies and be very costly to fix. The conferees agree that GAO is best suited to conduct a review of this concern. The conferees, therefore, encourage GAO, instead of the Department of Defense Inspector General as proposed by the Senate, to conduct a review of the impact of corrosion on pre-position assets, and recommend policy, management or funding changes to mitigate that corrosion.

Finally, the conferees commend the Department of Defense in its establishment of an Office of Corrosion Policy and Oversight (CPO) for focused management attention on corrosion control. The conferees reiterate

the importance of continuing to maintain within a central office, as directed by section 2228 of title 10, United States Code, the integration of oversight for both equipment and infrastructure. The conferees believe such integration is essential to ensuring that anti-corrosion benefits are fully realized across the installation and equipment communities.

## OPERATION AND MAINTENANCE, ARMY

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
<hr style="border-top: 1px dashed black;"/>				
100 OPERATION AND MAINTENANCE, ARMY				
150 BUDGET ACTIVITY 1: OPERATING FORCES				
200 LAND FORCES				
250 DIVISIONS.....	1,520,706	1,536,706	1,530,706	1,537,306
300 CORPS COMBAT FORCES.....	472,692	472,692	473,892	473,692
350 CORPS SUPPORT FORCES.....	445,344	445,344	445,344	445,344
400 ECHELON ABOVE CORPS SUPPORT FORCES.....	515,730	508,730	515,730	507,730
450 LAND FORCES OPERATIONS SUPPORT.....	1,197,822	1,187,822	1,211,822	1,204,122
500 LAND FORCES READINESS				
550 FORCE READINESS OPERATIONS SUPPORT.....	1,787,147	1,787,147	1,817,847	1,810,247
600 LAND FORCES SYSTEMS READINESS.....	537,567	537,067	544,567	541,867
650 LAND FORCES DEPOT MAINTENANCE.....	1,031,105	1,031,105	1,046,105	1,043,105
700 LAND FORCES READINESS SUPPORT				
750 BASE OPERATIONS SUPPORT.....	5,609,973	5,587,973	5,627,573	5,616,573
800 FAC SUSTAINMENT, RESTORATION & MOD (OP FORCES).....	1,956,128	1,957,128	1,969,928	1,967,028
850 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	251,474	251,474	255,374	254,774
900 UNIFIED COMMANDS.....	94,850	94,850	98,850	97,650
950 MISCELLANEOUS ACTIVITIES.....	1,057,943	1,057,943	1,062,143	1,062,143
1045 TOTAL, BUDGET ACTIVITY 1.....	16,478,481	16,455,981	16,599,881	16,561,581
1050 BUDGET ACTIVITY 2: MOBILIZATION				
1100 MOBILITY OPERATIONS				
1200 STRATEGIC MOBILIZATION.....	327,345	327,345	327,345	327,345
1250 ARMY PREPOSITIONED STOCKS.....	126,163	126,163	126,163	126,163
1300 INDUSTRIAL PREPAREDNESS.....	8,491	8,491	14,991	13,091
1350 TOTAL, BUDGET ACTIVITY 2.....	461,999	461,999	468,499	466,599

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
1400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
1450 ACCESSION TRAINING				
1500 OFFICER ACQUISITION.....	107,554	107,554	107,554	107,554
1550 RECRUIT TRAINING.....	20,766	20,766	20,766	20,766
1600 ONE STATION UNIT TRAINING.....	41,961	41,961	41,961	41,961
1650 SENIOR RESERVE OFFICERS' TRAINING CORPS.....	234,308	225,308	236,308	230,308
1800 BASIC SKILL/ ADVANCE TRAINING				
1850 SPECIALIZED SKILL TRAINING.....	506,557	515,557	510,057	513,757
1900 FLIGHT TRAINING.....	575,406	577,406	575,406	575,406
1950 PROFESSIONAL DEVELOPMENT EDUCATION.....	102,832	103,832	103,832	104,832
2000 TRAINING SUPPORT.....	618,519	610,619	622,519	607,119
2150 RECRUITING/OTHER TRAINING				
2200 RECRUITING AND ADVERTISING.....	461,157	461,157	461,157	461,157
2250 EXAMINING.....	131,206	131,206	131,206	131,206
2300 OFF-DUTY AND VOLUNTARY EDUCATION.....	296,311	296,311	296,311	296,311
2350 CIVILIAN EDUCATION AND TRAINING.....	111,003	113,003	113,503	114,303
2400 JUNIOR RESERVE OFFICERS' TRAINING CORPS.....	137,331	138,331	137,331	138,331
2500 TOTAL, BUDGET ACTIVITY 3.....	3,344,911	3,343,011	3,357,911	3,343,011

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	Budget	(In thousands of dollars) House	Senate	Conference
2550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
2600 SECURITY PROGRAMS				
2650 SECURITY PROGRAMS.....	883,510	887,510	896,710	899,960
2700 LOGISTICS OPERATIONS				
2750 SERVICEWIDE TRANSPORTATION.....	570,923	570,923	570,923	570,923
2800 CENTRAL SUPPLY ACTIVITIES.....	490,261	498,761	490,261	496,161
2850 LOGISTICS SUPPORT ACTIVITIES.....	439,466	445,466	457,466	457,666
2900 AMMUNITION MANAGEMENT.....	356,607	356,607	356,607	356,607
2950 SERVICEWIDE SUPPORT				
3000 ADMINISTRATION.....	702,719	700,219	702,719	698,719
3050 SERVICEWIDE COMMUNICATIONS.....	610,866	614,866	611,289	614,689
3100 MANPOWER MANAGEMENT.....	267,365	267,365	267,365	267,365
3150 OTHER PERSONNEL SUPPORT.....	191,686	191,686	191,686	191,686
3200 OTHER SERVICE SUPPORT.....	848,391	850,291	852,891	856,491
3250 ARMY CLAIMS.....	115,453	115,453	115,453	115,453
3300 REAL ESTATE MANAGEMENT.....	60,633	60,633	60,633	60,633
3550 SUPPORT OF OTHER NATIONS				
3600 INTERNATIONAL MILITARY HEADQUARTERS.....	250,026	250,026	250,026	250,026
3650 MISC. SUPPORT OF OTHER NATIONS.....	60,114	61,114	60,114	61,114
3700 TOTAL, BUDGET ACTIVITY 4.....	5,848,020	5,870,920	5,884,143	5,897,493
3730 REPAIRS AT FT. BAKER.....	---	2,500	---	1,900
3970 UNOBLIGATED BALANCES.....	---	-80,000	---	---
4100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-88,000	---	-54,000
4110 CIVILIAN PAY OVERSTATEMENT.....	---	-66,100	-66,100	-66,100
4130 MILITARY TO CIVILIAN CONVERSIONS.....	---	-80,000	-52,375	-65,000
4137 NATO MISSION SUPPORT COSTS.....	---	---	-320,850	-320,850
4139 ENVIRONMENTAL ADJUSTMENT.....	---	---	-166,000	---
4180 TOTAL, OPERATION AND MAINTENANCE, ARMY.....	26,133,411	25,820,311	25,705,109	25,764,634

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## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

### Budget Activity 1: Operating Forces

250 Ultra Lightweight Camouflage Net System (ULCANS).....	2,500
250 Modular General Purpose Tent System (MGPTS).....	2,600
250 Tactical Operations Centers (ELAMS/MECCS) for USASOC and 4th Infantry Division. ....	4,500
250 Basic Hydration on the Move.....	1,400
250 Fleece Insulated Liners (for ECWCS).....	5,600
300 USAARMC FCS Support Cell at Fort Knox.....	1,000
400 Modernized Equipment Support Cost Unjustified Growth .....	-10,000
400 Leak Proof Transmission Drip Pans.....	2,000
450 Rotational Training Unjustified Cost Growth .....	-5,000
450 Forward Osmosis Water Filtration .....	5,300
450 USARPAC SBCT C4 Infrastructure .....	6,000
550 Advanced Combat Helmet.....	14,000
550 Pacific Deployable C4 Package.....	1,700
550 USARPAC C4 Information Infrastructure .....	7,400
600 Tactical Exploitation System.....	-4,000
600 Vehicle Integrated Primary Electrical Resource .....	3,000
600 AFATDS Regional Training Team .....	5,300
650 M1A1 Transmission Maintenance.....	12,000
750 Base Operating Support Unjustified Growth.....	-14,000
750 Renewal of Sunshine Road Ammunition Transportation Route, Fort Benning.....	2,000
750 Upgrade Telecommunications Infrastructure, Fort Monmouth.....	1,000
750 Army Conservation and Ecosystem Management.....	3,000
750 Fort Hood Offsite Conservation Program .....	850
750 Fort Knox Crossroad Cluster Communities MOUT Site .....	750
750 Fort Richardson Biathalon Trail Upgrade .....	1,000
750 Restore Woody Island and Historic Structures.....	1,000
750 USARAK Road Repairs .....	11,000
800 Rock Island Arsenal Wash Bay – Transferred to Weapons and Tracked Combat Vehicles, Army, Line 38.....	0
800 Rock Island Arsenal Laser Cutting Machine – Transferred to Weapons and Tracked Combat Vehicles, Army, Line 38.....	0
800 Rock Island Arsenal Titanium Welding Cell – Transferred to Weapons and Tracked Combat Vehicles, Army, Line 38.....	0
800 Fort Wainwright Utilidor Repairs.....	8,500
800 Rockfall Mitigation below Tripler AMC.....	2,400
850 PACMERS.....	3,300
900 Specialty Containers (Quadcons) .....	2,800

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950 WMD-CSTs.....4,200

Budget Activity 2:

1300 Industrial Mobilization Capacity .....4,600

Budget Activity 3: Training and Recruiting

1650 ROTC Cadre and Support Costs Unjustified Growth ..... -6,000

1650 Air Battle Captain Program .....2,000

1850 Satellite Communications for Learning (SCOLA), DLI Foreign Language Center.....3,000

1850 Virtual Reality Spray Paint Simulator System and Training Program.....1,500

1850 Video Interactive Training and Assessment System .....1,700

1850 Military Police MCTFT Joint Training .....1,000

1950 Leadership for Leaders at CGSC/CAL and KSU .....1,000

1950 Management Training.....1,000

2000 Training Support and Doctrine Development Unjustified Growth ..... -20,000

2000 Training Instrumentation for Air and Missile Defense Units, Fort Bliss .....3,500

2000 DLIFLC Global Language On-line Support System (GLOSS) Project .....1,700

2000 DLIFLC Persian-Farsi Curriculum Development – Semester 2 .....1,400

2000 Joint Training Exercise Experimentation Project.....2,000

2350 Online Technology Training Program, Fort Lewis .....1,900

2350 Online Technology Training Program.....1,400

2400 Philadelphia Military Academies.....1,000

Budget Activity 4: Administration and Servicewide Activities

2650 Security Programs Classified Adjustment.....16,450

2800 NATO 9T AGM Batteries .....1,900

2800 Pulse Technology - Army Battery Management Program .....2,800

2800 Integrated Digital Environments Pilot Program for Army Aviation Fleet Logistics Management.....1,200

2850 Integrated Digital Environments (IDE) PEO Ground Combat Systems .....1,000

2850 Sense and Respond Logistics .....2,400

2850 Controlled Humidity Preservation Program, Soft Portable Tunnels .....1,000

2850 Army Ground Systems Integrated Lean Enterprise (AGILE) ..... 4,200

2850 Corrosion Prevention and Control .....6,800

2850 Field Pack Up System.....2,800

3000 OASA (CW) transfer to Energy and Water Subcommittee..... -4,000

3050 Army Knowledge Online (AKO) .....3,400

3050 Infrastructure Upgrades at Camp Carroll .....423

3200 One Soul: Holocaust Education Exhibit.....1,000

3200 Memorial Day .....900

3200 Army Legacy Logistics Systems Modernization.....4,900

3200 Centralized Range Residue Recycling Facility (CRRRF).....1,300

3650 Center for Disaster Management and Humanitarian Assistance .....1,000

Undistributed:

3730 Repairs at Fort Baker .....1,900

4100 Administration and Servicewide Activities ..... -54,000

4110 Civilian Pay Overstatement ..... -66,100

4130 Military to Civilian Conversions ..... -65,000



4137 NATO Mission Support Costs..... -320,850

#### ARMY CONSERVATION AND ECOSYSTEM MANAGEMENT

The conferees provide an additional \$3,000,000 to continue the Army Conservation and Ecosystem Management program. The conferees recommend \$1,000,000 be used to support projects such as Kahuku flooding, Salt Lake sediment run-off, and Helemanu water transmission.

#### M1A1 TRANSMISSION MAINTENANCE

The conferees provide an additional \$12,000,000 for M1A1 Transmission Maintenance. The conferees recognize that the Army is committed to address the transmission industrial base but remain concerned about the implementation and funding of the Transmission Enterprise Program. According to the Army's report to Congress on future plans to sustain the operational readiness of tank transmissions for the Abrams fleet, the funding shortfall to sustain the business base exceeds the additional funding provided. Therefore, the conferees direct the Department of the Army to develop a plan to sustain this industrial base through fiscal year 2005. This plan is to be submitted to the congressional defense committees before submission of the fiscal year 2006 budget request and include funding strategies to address this shortfall through the future years defense program.

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## OPERATION AND MAINTENANCE, NAVY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference
-----				
4250 OPERATION AND MAINTENANCE, NAVY				
4300 BUDGET ACTIVITY 1: OPERATING FORCES				
4350 AIR OPERATIONS				
4400 MISSION AND OTHER FLIGHT OPERATIONS.....	3,002,769	3,002,769	3,002,769	3,002,769
4450 FLEET AIR TRAINING.....	1,066,452	1,066,452	1,066,452	1,066,452
4500 INTERMEDIATE MAINTENANCE.....	66,565	66,565	66,565	66,565
4550 AIR OPERATIONS AND SAFETY SUPPORT.....	111,146	111,146	111,146	111,146
4560 AIR SYSTEMS SUPPORT.....	498,508	474,508	498,508	475,508
4600 AIRCRAFT DEPOT MAINTENANCE.....	995,596	995,596	995,596	995,596
4650 AIRCRAFT DEPOT OPERATIONS SUPPORT.....	67,980	69,480	67,980	71,280
4800 SHIP OPERATIONS				
4850 MISSION AND OTHER SHIP OPERATIONS.....	2,604,963	2,619,963	2,604,963	2,612,463
4900 SHIP OPERATIONAL SUPPORT AND TRAINING.....	622,119	622,119	622,119	622,119
5000 SHIP DEPOT MAINTENANCE.....	3,910,439	3,910,439	3,925,439	3,921,739
5050 SHIP DEPOT OPERATIONS SUPPORT.....	1,113,910	1,118,410	1,076,310	1,078,410
5200 COMBAT OPERATIONS/SUPPORT				
5250 COMBAT COMMUNICATIONS.....	379,929	379,929	379,929	379,929
5300 ELECTRONIC WARFARE.....	16,946	16,946	16,946	16,946
5350 SPACE SYSTEMS & SURVEILLANCE.....	136,231	136,231	136,231	136,231
5400 WARFARE TACTICS.....	266,032	266,032	266,032	266,032
5450 OPERATIONAL METEOROLOGY & OCEANOGRAPHY.....	256,003	256,003	264,403	263,403
5500 COMBAT SUPPORT FORCES.....	1,362,179	1,337,179	1,362,179	1,347,179
5550 EQUIPMENT MAINTENANCE.....	186,658	187,658	186,658	187,658
5600 DEPOT OPERATIONS SUPPORT.....	3,214	3,214	3,214	3,214

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
5750 WEAPONS SUPPORT				
5800 CRUISE MISSILE.....	155,731	155,731	155,731	155,731
5850 FLEET BALLISTIC MISSILE.....	830,393	830,393	830,393	830,393
5900 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	51,043	51,043	67,043	65,043
5950 WEAPONS MAINTENANCE.....	447,327	437,327	447,327	447,327
6200 BASE SUPPORT				
6210 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	1,330,363	1,332,863	1,331,338	1,333,288
6220 BASE SUPPORT.....	3,195,350	3,197,350	3,171,350	3,174,250
6230 TOTAL, BUDGET ACTIVITY 1.....	22,677,846	22,645,346	22,656,621	22,630,671
6250 BUDGET ACTIVITY 2: MOBILIZATION				
6300 READY RESERVE AND PREPOSITIONING FORCES				
6350 SHIP PREPOSITIONING AND SURGE.....	548,199	548,199	548,199	548,199
6400 ACTIVATIONS/INACTIVATIONS				
6450 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	7,619	7,619	7,619	7,619
6500 SHIP ACTIVATIONS/INACTIVATIONS.....	212,393	213,393	222,393	219,393
6550 MOBILIZATION PREPAREDNESS				
6600 FLEET HOSPITAL PROGRAM.....	26,119	26,119	26,119	26,119
6650 INDUSTRIAL READINESS.....	1,523	1,523	1,523	1,523
6700 COAST GUARD SUPPORT.....	17,185	17,185	17,185	17,185
6750 TOTAL, BUDGET ACTIVITY 2.....	813,038	814,038	823,038	820,038
6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
6850 ACCESSION TRAINING				
6900 OFFICER ACQUISITION.....	120,835	120,835	120,835	120,835
6950 RECRUIT TRAINING.....	7,716	7,716	7,716	7,716
7000 RESERVE OFFICERS TRAINING CORPS.....	102,336	102,336	102,336	102,336
7150 BASIC SKILLS AND ADVANCED TRAINING				
7200 SPECIALIZED SKILL TRAINING.....	434,374	437,374	434,374	436,374
7250 FLIGHT TRAINING.....	420,829	420,829	423,829	422,329
7300 PROFESSIONAL DEVELOPMENT EDUCATION.....	116,770	123,770	118,770	122,270
7350 TRAINING SUPPORT.....	238,246	238,246	240,246	239,246

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		(In thousands of dollars)			
	Budget	House	Senate	Conference	
7500 RECRUITING, AND OTHER TRAINING AND EDUCATION					
7550 RECRUITING AND ADVERTISING.....	282,526	282,526	282,526	282,526	
7600 OFF-DUTY AND VOLUNTARY EDUCATION.....	146,508	147,508	146,508	147,508	
7650 CIVILIAN EDUCATION AND TRAINING.....	67,556	67,556	67,556	67,556	
7700 JUNIOR ROTC.....	39,900	42,900	41,900	42,600	
7850 TOTAL, BUDGET ACTIVITY 3.....	1,977,596	1,991,596	1,986,596	1,991,296	
7900 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
7950 SERVICEWIDE SUPPORT					
8000 ADMINISTRATION.....	773,940	773,940	773,940	773,940	
8050 EXTERNAL RELATIONS.....	3,893	3,893	3,893	3,893	
8100 CIVILIAN MANPOWER & PERSONNEL MGT.....	110,614	110,614	110,614	110,614	
8150 MILITARY MANPOWER & PERSONNEL MGT.....	198,465	198,465	198,465	198,465	
8200 OTHER PERSONNEL SUPPORT.....	317,284	317,284	317,284	317,284	
8250 SERVICEWIDE COMMUNICATIONS.....	605,415	605,415	605,415	605,415	
8450 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT					
8500 SERVICEWIDE TRANSPORTATION.....	189,634	189,634	189,634	189,634	
8550 PLANNING, ENGINEERING & DESIGN.....	252,972	256,972	260,972	262,972	
8600 ACQUISITION AND PROGRAM MANAGEMENT.....	840,666	843,666	840,666	842,166	
8700 HULL, MECHANICAL & ELECTRICAL SUPPORT.....	55,505	55,505	55,505	55,505	
8750 COMBAT/WEAPONS SYSTEMS.....	51,683	51,683	51,683	51,683	
8800 SPACE & ELECTRONIC WARFARE SYSTEMS.....	70,166	70,166	70,166	70,166	
8950 SECURITY PROGRAMS					
9000 SECURITY PROGRAMS.....	839,870	855,870	868,370	869,725	
9150 SUPPORT OF OTHER NATIONS					
9200 INTERNATIONAL HDQTRS & AGENCIES.....	10,603	10,603	10,603	10,603	
9250 TOTAL, BUDGET ACTIVITY 4.....	4,320,710	4,343,710	4,357,210	4,362,065	
9440 UNOBLIGATED BALANCES.....	---	-86,000	---	---	
9550 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-91,600	---	-61,000	
9570 CIVILIAN PAY OVERSTATEMENT.....	---	-13,300	-13,300	-13,300	
9580 MILITARY TO CIVILIAN CONVERSIONS.....	---	-19,300	-11,661	-17,000	
9590 CIVILIAN SEPARATION INCENTIVE.....	---	-14,400	-14,800	-14,500	
9612 NATO MISSION SUPPORT COSTS.....	---	---	-11,025	-11,025	
9615 ENVIRONMENTAL ADJUSTMENT.....	---	---	-181,000	---	
9750 TOTAL, OPERATION AND MAINTENANCE, NAVY.....	29,789,190	29,570,090	29,591,679	29,687,245	

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

### Budget Activity 1: Operating Forces

4560 Publications Costs and Maintenance Trends Analysis Unjustified Growth .....	-15,000
4560 Navy Air Logistics Data Analysis .....	-8,000
4650 Naval Aviation Depot (NADEP) Support of the FRP .....	1,200
4650 Simulation Modeling Analytical Support System (SMASS) Program .....	1,000
4650 CAT & RADCOM Test Program Sets Life Extension Program .....	5,100
4650 Navy Converged ERP Program Reduction .....	-5,000
4650 Low Observability Coatings and Materials Maintenance, COE .....	1,000
4850 Pierside and Organizational Maintenance U.S.S. Eisenhower .....	7,500
5000 Ship Depot Maintenance .....	11,300
5050 Single Torpedo Maintenance Facility .....	1,100
5050 Engineering Technician, Apprentice, Co-op Program, NUWC Keyport .....	1,100
5050 Improved Engineering Design Process .....	1,100
5050 Cruiser Conversion .....	-43,100
5050 Manufacturing Technical Assistance and Production Program .....	2,800
5050 Naval Shipyard Apprenticeship Program .....	1,500
5450 Center of Excellence for Disaster Management and Humanitarian Assistance .....	4,500
5450 PACOM Theater Joint C4 .....	2,900
5500 Excessive Growth for JFCOM .....	-15,000
5550 Manual Reverse Osmosis Desalinators (MROD) Testing, Repair and Replacement .....	1,000
5900 Mk 45 5 Inch Gun Depot Overhauls .....	14,000
6210 Toledo Shipyard Improvement Plan .....	1,500
6210 Education, Childhood Development, Groton Navy Submarine Base .....	975
6210 Seal Beach Naval Weapons Station Bridge Removal .....	450
6220 Base Operating Support Unjustified Growth .....	-7,500
6220 Naval Integrated Security System, Naval Station San Diego .....	2,800
6220 Navy Region Northwest - Navy Shore Infrastructure Transformation (NSIT) .....	4,600
6220 Navy Region Southeast - Integrated Safety Management System (ISMS) Completion .....	2,200
6220 Combating Terrorism Database System (CDTS) Remote Data Repository (RDR) Project .....	1,200
6220 Annual Savings from NSRR Disestablishment .....	-30,000
6220 Flood Mitigation at Lualualei .....	2,600
6220 PMRF Flood Control .....	3,000

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Budget Activity 2: Mobilization	
6500 Ship Disposal Program .....	7,000
Budget Activity 3: Training and Recruiting	
7200 Near Pier-Side Tactical and Simulation Training.....	1,000
7200 Blended Learning Initiative .....	1,000
7250 Night Vision Goggles in Advanced Helicopter Training .....	1,500
7300 Navy Advanced Education Demonstration Project .....	500
7300 Center for Defense Technology and Education for the Military Services (CDTEMS).....	4,000
7300 Navy Professional Military Education .....	1,000
7350 Vital Learning Recruitment/Retention Screening Test Program.....	1,000
7600 Continuing Education Distance Learning.....	1,000
7700 Naval Sea Cadet Corps .....	1,700
7700 Naval Junior ROTC Marine Science Research Program.....	1,000
Budget Activity 4: Administration and Servicewide Activities	
8550 Stainless Steel Sanitary Spaces.....	3,000
8550 Knowledge Management and Decision Support System .....	6,000
8550 RFID .....	1,000
8600 Active Data-Rich RFID AIT for Navy In-Transit Visibility Infrastructure .....	1,500
9000 Local Situational Assessment Segment, NAS Lemoore .....	3,000
9000 Navy Integrated Security System (NISS).....	3,400
9000 Security Programs Classified Adjustment.....	23,455
Undistributed:	
9550 Administration and Servicewide Activities .....	-61,000
9570 Civilian Pay Overstatement .....	-13,300
9580 Military to Civilian Conversions .....	-17,000
9590 Civilian Separation Incentive .....	-14,500
9612 NATO Mission Support Costs.....	-11,025

## U.S. NAVAL SEA CADET CORPS

The conferees include an additional \$1,700,000 for the U.S. Naval Sea Cadet Corps and urge the Navy to fund this program in the fiscal year 2006 budget request.

## NAVY REGION NORTHWEST-NAVY SHORE INFRASTRUCTURE TRANSFORMATION (NSIT)

The conferees have included \$4,600,000 for the Navy Shore Infrastructure Transformation (NSIT) program at Navy Region Northwest. The conferees support the efforts underway at Navy Region Northwest to improve and make more efficient the efforts for environmental protection and environmental training as well as base security in this region. The conferees further direct that from within these funds, \$500,000 is available only to continue the Navy Region Northwest's Science Education Alliance program at the Naval Undersea Museum during the 2004-2005 academic year.

## CRITICAL ASSET VULNERABILITY ASSESSMENT

The fiscal year 2004 Defense Appropriations Act included \$1,400,000 within Operation and Maintenance, Navy for a program known as Critical Asset Vulnerability Assessment, Navy Region Northwest. This funding was intended to identify and address significant issues relating to the security of major assets in the Navy's Northwest region. The conferees note that the Navy has in fact developed plans to address these issues, and direct that the Navy may use the funds provided to continue risk assessments, conduct technology evaluations, and mitigate vulnerabilities.

## GLOBAL HAWK MARITIME DEMONSTRATION

The conferees agree that the Navy should retain its Global Hawk High Altitude Endurance Unmanned Aerial Vehicle as proposed in the President's budget. The conferees encourage the Navy to expand its current demonstration project to include forward deployed forces in the theater of operations of the United States Central Command. The conferees further encourage the Navy to compile the lessons learned in conducting the demonstration program, specifically in that area of responsibility, and incorporate those lessons into the development of concepts of operations for unmanned aerial vehicles.

#### NAVAL SHIPYARD APPRENTICE PROGRAM

The conferees provide an additional \$1,500,000 for the Shipyard Apprentice Program and direct the Navy to induct classes of no fewer than 150 apprentices at each of the naval shipyards during fiscal year 2005.

Further, the conferees direct the Navy to include the costs of the fiscal year 2006 class of apprentices in the fiscal year 2006 budget estimate.

#### NAVAL INSTALLATIONS

The conferees have been advised by senior Navy leadership of their intention to address the concerns raised by the Senate to include restoring funding reduced for sustainment, restoration and maintenance projects. Therefore, the conferees will not offer any additional guidance on this subject. However, the Committees on Appropriations will continue to monitor the recommendations and activities of the Naval Installation



Command to ensure that all regions are treated equitably and that sufficient funding is allocated for Navy bases.

## OPERATION AND MAINTENANCE, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars) House	Senate	Conference
<hr style="border-top: 1px dashed black;"/>				
9900 OPERATION AND MAINTENANCE, MARINE CORPS				
9950 BUDGET ACTIVITY 1: OPERATING FORCES				
10000 EXPEDITIONARY FORCES				
10050 OPERATIONAL FORCES.....	633,914	666,914	650,214	664,814
10100 FIELD LOGISTICS.....	367,293	365,793	371,293	370,093
10150 DEPOT MAINTENANCE.....	102,085	102,085	102,085	102,085
10200 BASE SUPPORT.....	1,026,795	1,022,795	1,049,607	1,038,995
10250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	451,012	451,012	451,012	451,012
10300 USMC PREPOSITIONING				
10350 MARITIME PREPOSITIONING.....	72,128	71,128	72,128	71,128
10400 NORWAY PREPOSITIONING.....	7,763	7,763	7,763	7,763
10450 TOTAL, BUDGET ACTIVITY 1.....	2,660,990	2,687,490	2,704,102	2,705,890
10500 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
10550 ACCESSION TRAINING				
10600 RECRUIT TRAINING.....	10,539	10,539	10,539	10,539
10650 OFFICER ACQUISITION.....	351	351	351	351
10800 BASIC SKILLS AND ADVANCED TRAINING				
10850 SPECIALIZED SKILLS TRAINING.....	45,155	45,155	45,155	45,155
10900 FLIGHT TRAINING.....	174	174	174	174
10950 PROFESSIONAL DEVELOPMENT EDUCATION.....	8,972	8,972	8,972	8,972
11000 TRAINING SUPPORT.....	134,241	134,241	134,241	134,241

	Budget	(In thousands of dollars) House	Senate	Conference
11150 RECRUITING AND OTHER TRAINING EDUCATION				
11200 RECRUITING AND ADVERTISING.....	113,988	113,988	113,988	113,988
11250 OFF-DUTY AND VOLUNTARY EDUCATION.....	34,336	34,336	34,336	34,336
11300 JUNIOR ROTC.....	13,270	13,270	13,270	13,270
11350 BASE SUPPORT.....	162,579	162,579	162,579	162,579
11400 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	68,553	68,553	68,553	68,553
11450 TOTAL, BUDGET ACTIVITY 3.....	592,158	592,158	592,158	592,158
11500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
11550 SERVICEWIDE SUPPORT				
11650 SPECIAL SUPPORT.....	274,508	274,508	274,508	274,508
11700 SERVICEWIDE TRANSPORTATION.....	37,300	37,300	37,300	37,300
11750 ADMINISTRATION.....	45,271	45,271	45,271	45,271
11800 BASE SUPPORT.....	18,697	18,697	18,697	18,697
11850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	3,191	4,691	3,191	4,191
11900 TOTAL, BUDGET ACTIVITY 4.....	378,967	380,467	378,967	379,967
12010 UNOBLIGATED BALANCES.....	---	-8,000	---	---
12050 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-17,200	---	-13,000
12060 MILITARY TO CIVILIAN CONVERSIONS.....	---	-29,100	-57,640	-35,000
12067 NATO MISSION SUPPORT COSTS.....	---	---	-114	-114
12300 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	3,632,115	3,605,815	3,617,473	3,629,901

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

### Budget Activity 1: Operating Forces

10050 All Purpose Environmental Clothing System (APECS).....	7,500
10050 Marine Corps Mountain/Cold Weather Clothing and Equipment.....	2,800
10050 Modular General Purpose Tent System (MGPTS).....	1,800
10050 EMI Hardened Fluorescent Stringable Tent Lighting System .....	2,000
10050 Range Enhancements for JNTC MOUT Facility at Twentynine Palms.....	13,000
10050 Ultra-Light Camouflage Net System.....	3,800
10100 Life Cycle Sustainment Software Maintenance Unjustified Growth .....	-1,500
10100 Transportation CLS Replacement and Ammunition Rework Unjustified Growth .....	-2,000
10100 NATO 9T AGM Batteries .....	1,900
10100 Pulse Technology - USMC Battery Management Program .....	1,000
10100 Corrosion Prevention and Control.....	3,400
10200 Defense Motor Vehicle Safety Demonstration Program.....	1,000
10200 Anti-Oxidant Micronutrients Program .....	2,700
10200 MARFORPAC BOS.....	8,500
10350 Contract Maintenance and Training Exercise Unjustified Growth .....	-1,000

### Budget Activity 4: Administration and Servicewide Activities

11850 MCLB Albany Sewer Line Replacement.....	1,000
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### Undistributed:

12050 Administration and Servicewide Activities.....	-13,000
12060 Military to Civilian Conversions .....	-35,000
12067 NATO Mission Support Costs.....	-114

## OPERATION AND MAINTENANCE, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference
-----				
12450 OPERATION AND MAINTENANCE, AIR FORCE				
12500 BUDGET ACTIVITY 1: OPERATING FORCES				
12550 AIR OPERATIONS				
12600 PRIMARY COMBAT FORCES.....	3,275,334	3,276,234	3,310,334	3,301,234
12650 PRIMARY COMBAT WEAPONS.....	331,333	331,333	331,333	331,333
12700 COMBAT ENHANCEMENT FORCES.....	346,322	346,322	346,322	346,322
12750 AIR OPERATIONS TRAINING.....	1,274,599	1,259,599	1,274,599	1,259,599
12775 DEPOT MAINTENANCE.....	2,085,761	2,046,461	2,053,336	2,051,936
12800 COMBAT COMMUNICATIONS.....	1,318,159	1,308,159	1,318,159	1,308,159
12850 BASE SUPPORT.....	1,995,494	1,995,994	2,014,094	2,015,144
12900 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	1,017,301	1,017,301	1,071,301	1,067,801
12950 COMBAT RELATED OPERATIONS				
13000 GLOBAL C3I AND EARLY WARNING.....	1,147,163	1,120,163	1,147,163	1,127,163
13050 NAVIGATION/WEATHER SUPPORT.....	204,543	204,543	208,143	207,743
13100 OTHER COMBAT OPS SUPPORT PROGRAMS.....	622,524	594,524	622,524	603,924
13150 JCS EXERCISES.....	32,756	32,756	32,756	32,756
13200 MANAGEMENT/OPERATIONAL HEADQUARTERS.....	240,380	245,380	240,380	244,680
13250 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES.....	340,102	340,102	340,102	340,102
13300 SPACE OPERATIONS				
13350 LAUNCH FACILITIES.....	343,565	343,565	343,565	343,565
13400 LAUNCH VEHICLES.....	100,135	103,635	100,135	103,135
13450 SPACE CONTROL SYSTEMS.....	237,995	237,995	237,995	237,995
13500 SATELLITE SYSTEMS.....	68,655	68,655	68,655	68,655
13550 OTHER SPACE OPERATIONS.....	258,376	258,376	258,376	258,376
13600 BASE SUPPORT.....	528,332	528,332	528,332	528,332
13650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	171,469	172,069	171,469	172,069
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13700 TOTAL, BUDGET ACTIVITY 1.....	15,940,298	15,831,498	16,019,073	15,950,023

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
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13750 BUDGET ACTIVITY 2: MOBILIZATION				
13800 MOBILITY OPERATIONS				
13850 AIRLIFT OPERATIONS.....	1,919,987	1,923,987	1,921,987	1,922,987
13900 AIRLIFT OPERATIONS C3I.....	51,824	51,824	51,824	51,824
13950 MOBILIZATION PREPAREDNESS.....	170,623	170,623	170,623	170,623
13975 DEPOT MAINTENANCE.....	410,679	371,179	371,379	371,179
14050 BASE SUPPORT.....	537,718	537,718	537,718	537,718
14100 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	200,928	200,928	200,928	200,928
14150 TOTAL, BUDGET ACTIVITY 2.....	3,291,759	3,256,259	3,254,459	3,255,259
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14200 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
14250 ACCESSION TRAINING				
14300 OFFICER ACQUISITION.....	73,788	73,788	73,788	73,788
14350 RECRUIT TRAINING.....	6,034	6,034	6,034	6,034
14400 RESERVE OFFICER TRAINING CORPS (ROTC).....	84,381	84,381	84,381	84,381
14450 BASE SUPPORT (ACADEMIES ONLY).....	71,777	71,777	71,777	71,777
14500 FAC SUSTAINMENT, RESTORATION & MODERNIZATION.....	85,892	85,892	85,892	85,892
14550 BASIC SKILLS AND ADVANCED TRAINING				
14600 SPECIALIZED SKILL TRAINING.....	336,818	339,318	337,518	339,418
14650 FLIGHT TRAINING.....	775,819	776,819	775,819	776,819
14700 PROFESSIONAL DEVELOPMENT EDUCATION.....	158,967	158,967	158,967	158,967
14750 TRAINING SUPPORT.....	108,450	109,450	109,450	111,450
14775 DEPOT MAINTENANCE.....	12,914	12,914	12,914	12,914
14800 BASE SUPPORT (OTHER TRAINING).....	584,857	584,857	584,857	584,857
14850 FAC SUSTAINMENT, RESTORATION & MODERNIZATION.....	190,592	190,592	190,592	190,592
14900 RECRUITING, AND OTHER TRAINING AND EDUCATION				
14950 RECRUITING AND ADVERTISING.....	143,369	143,369	120,369	120,369
15000 EXAMINING.....	3,281	3,281	3,281	3,281
15050 OFF DUTY AND VOLUNTARY EDUCATION.....	159,129	159,129	159,129	159,129
15100 CIVILIAN EDUCATION AND TRAINING.....	158,738	162,738	158,738	162,738
15150 JUNIOR ROTC.....	50,108	50,108	50,108	50,108
15200 TOTAL, BUDGET ACTIVITY 3.....	3,004,914	3,013,414	2,983,614	2,992,514
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	Budget	(In thousands of dollars) House	Senate	Conference
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15250 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
15300 LOGISTICS OPERATIONS				
15350 LOGISTICS OPERATIONS.....	883,478	883,478	887,478	886,878
15400 TECHNICAL SUPPORT ACTIVITIES.....	432,323	434,323	432,323	434,023
15450 SERVICEWIDE TRANSPORTATION.....	171,501	171,501	171,501	171,501
15475 DEPOT MAINTENANCE.....	105,158	105,158	105,158	105,158
15500 BASE SUPPORT.....	1,072,242	1,072,242	1,072,242	1,072,242
15550 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	260,580	261,580	260,580	261,580
15600 SERVICEWIDE ACTIVITIES				
15650 ADMINISTRATION.....	299,617	299,617	299,617	299,617
15700 SERVICEWIDE COMMUNICATIONS.....	377,574	377,574	377,574	377,574
15750 PERSONNEL PROGRAMS.....	262,281	262,281	262,281	262,281
15800 RESCUE AND RECOVERY SERVICES.....	129,437	129,437	129,437	129,437
15900 ARMS CONTROL.....	41,645	41,645	41,645	41,645
15950 OTHER SERVICEWIDE ACTIVITIES.....	728,942	730,942	728,942	730,342
16000 OTHER PERSONNEL SUPPORT.....	39,457	40,457	39,457	40,457
16050 CIVIL AIR PATROL CORPORATION.....	21,722	21,722	21,722	21,722
16100 BASE SUPPORT.....	345,170	351,920	345,170	351,020
16150 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	12,848	12,848	12,848	12,848
16200 SECURITY PROGRAMS				
16250 SECURITY PROGRAMS.....	1,024,129	1,024,129	1,026,129	1,035,629
16300 SUPPORT TO OTHER NATIONS				
16350 INTERNATIONAL SUPPORT.....	26,185	26,185	26,185	26,185
16400 TOTAL, BUDGET ACTIVITY 4.....	6,234,289	6,247,039	6,240,289	6,260,139
16630 UNOBLIGATED BALANCES.....	---	-71,000	---	---
16710 ADMINISTRATION AND SERVICEWIDE ACTIVITIES.....	---	-138,400	---	-94,000
16720 BASE OPERATIONS SUPPORT.....	---	-43,000	---	-21,500
16730 CIVILIAN PAY OVERSTATEMENT.....	---	-12,500	-12,500	-12,500
16780 MILITARY TO CIVILIAN CONVERSIONS.....	---	-48,500	-29,273	-38,500
16790 CIVILIAN SEPARATION INCENTIVE.....	---	-40,700	-32,100	-36,500
16805 NATO MISSION SUPPORT COSTS.....	---	---	-141,402	-141,402
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16910 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	28,471,260	27,994,110	28,282,160	28,113,533

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

### Budget Activity 1: Operating Forces

12600 Maintain 52 <del>F-117</del> Aircraft.....	7,900
12600 Forward Osmosis Water Filtration Devices .....	1,000
12600 F-15E Oxygen Concentrator Reliability Improvement Program .....	1,000
12600 Combat Air Systems Activities, 480th Intel Squadron.....	-9,000
12600 B-52 Attrition Reserve.....	25,000
12750 JNTC Distributed Mission Operations Unjustified Growth .....	-15,000
12775 Transfer to O&M, Air National Guard.....	-39,300
12775 Oxygen Repair Facility.....	600
12775 Rack Mounted Improved AIS.....	3,900
12775 Relational Extraction Server.....	475
12775 Aircraft Defect Detection and Performance Application .....	500
12800 Air Operations Centers Unjustified Growth.....	-10,000
12850 Fairchild AFB Force Protection Rail Relocation .....	500
12850 11th Air Force Range Power and Fiber Upgrades.....	5,100
12850 Alaska Land Mobile Radio.....	3,200
12850 Elmendorf AFB Community Center Enhancements .....	700
12850 PACAF IT Consolidation/Storage Area Network .....	6,900
12850 Andersen AFB Invasive Species Pilot Project .....	250
12850 Acquisition of Native Allotment F-14589.....	2,500
12850 Force Protection - Ellsworth AFB .....	500
12900 Building 9480 Renovation.....	13,500
12900 COPE THUNDER Facilities Renovation.....	6,000
12900 Eielson AFB Utilidor Repairs.....	8,500
12900 Engineering and Environmental Assessment for Stryker Railroad Extension .....	14,000
12900 PARC Upgrade - ACTS Ranges Phase 2 .....	8,500
13000 C3I Operations and Sustainment Unjustified Growth .....	-20,000
13050 Sooner Drop Zone Extension .....	600
13050 University Partnership for Operational Support.....	2,600
13100 Engineering, Installation Support, and Expanded Space Operations School Unjustified Growth .....	-20,000
13100 Contaminant Air Processing System (CAPS) .....	1,400
13200 Management Support for Air Force Battle Labs .....	4,300
13400 Maintenance and Upkeep of Rocket Engine Test Stands at Edwards AFB ..	3,000
13690 Repair Jump Tower at Kirtland AFB .....	600

### Budget Activity 2: Mobilization

13850 Scot Joint Combined Aircrew System Tester (JCAST).....	2,000
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13850 Active Noise Reduction Headsets .....	1,000
13975 Transfer to O&M Air National Guard .....	-39,500
Budget Activity 3: Training and Recruiting	
14600 Pavement Equipment Operator Course Consolidation Whiteman Air Force Base .....	1,900
14600 National Airborne Operations Center (NAOC).....	700
14650 AWACS Communications Training.....	1,000
14750 Geospatial Distant Learning and Higher Education Development .....	1,000
14750 Simulation Training for WMD Emergency Response Programs .....	1,000
14750 Center of Excellence for Learning Technology .....	1,000
14950 Reduced Recruiting Goals .....	-23,000
15100 Online Technology Training Program McChord AFB.....	1,000
15100 Online Technology Training Program Nellis AFB .....	1,000
15100 Online Technology Training Program MacDill AFB.....	2,000
Budget Activity 4: Administration and Servicewide Activities	
15350 Hickam AFB Alternative Fuel Vehicle Program .....	3,400
15400 Engine Health Management Data Repository Center.....	1,700
15550 Wright-Patterson AFB Civil Engineering Critical Infrastructure Data Set Development.....	1,000
15950 Joint Personnel Recovery Agency .....	1,400
16000 Demonstration Project for Contractors Employing Persons with Disabilities .....	1,000
16100 William Lehman Aviation Center .....	750
16100 Defense Installation Spatial Data Infrastructure (DISDI) .....	5,100
16250 Security Programs Classified Adjustment.....	11,500
Undistributed:	
16710 Administration and Servicewide Activities .....	-94,000
16720 Base Operations Support .....	-21,500
16730 Civilian Pay Overstatement .....	-12,500
16780 Military to Civilian Conversions .....	-38,500
16790 Civilian Separation Incentive .....	-36,500
16805 NATO Mission Support Costs.....	-141,402

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## OPERATION AND MAINTENANCE, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
<hr/>				
16950 OPERATION AND MAINTENANCE, DEFENSE-WIDE				
17000 BUDGET ACTIVITY 1: OPERATING FORCES				
17050 JOINT CHIEFS OF STAFF.....	243,062	193,062	243,062	203,062
17100 SPECIAL OPERATIONS COMMAND.....	1,992,613	1,984,613	1,937,771	1,966,313
17150 TOTAL, BUDGET ACTIVITY 1.....	2,235,675	2,177,675	2,180,833	2,169,375
17200 BUDGET ACTIVITY 2: MOBILIZATION				
17250 DEFENSE LOGISTICS AGENCY.....	40,599	40,599	40,599	40,599
17350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
17375 AMERICAN FORCES INFORMATION SERVICE.....	14,050	14,050	14,050	14,050
17460 DEFENSE ACQUISITION UNIVERSITY.....	103,532	103,532	103,532	103,532
17465 DEFENSE CONTRACT AUDIT AGENCY.....	5,296	5,296	5,296	5,296
17480 DEFENSE HUMAN RESOURCES ACTIVITY.....	56,067	61,067	56,067	61,067
17490 DEFENSE SECURITY SERVICE.....	7,343	7,343	7,343	7,343
17510 DEFENSE THREAT REDUCTION AGENCY.....	5,968	5,968	5,968	5,968
17600 SPECIAL OPERATIONS COMMAND.....	96,244	96,244	96,244	96,244
17610 NATIONAL DEFENSE UNIVERSITY.....	90,263	95,863	90,263	94,963
17650 TOTAL, BUDGET ACTIVITY 3.....	378,763	389,363	378,763	388,463
17700 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
17725 AMERICAN FORCES INFORMATION SERVICE.....	110,528	110,528	110,528	110,528
17750 CIVIL MILITARY PROGRAMS.....	101,389	101,889	126,389	120,589
17800 DEFENSE CONTRACT AUDIT AGENCY.....	368,119	368,119	368,119	368,119
17825 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,029,592	1,029,592	1,029,217	1,029,592
17850 DEFENSE FINANCE AND ACCOUNTING SERVICE.....	4,310	4,310	4,310	4,310
17875 DEFENSE HUMAN RESOURCES ACTIVITY.....	318,940	312,540	318,940	312,540

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
17900 DEFENSE INFORMATION SYSTEMS (SERVICES) AGENCY.....	1,090,558	1,041,558	1,090,558	1,066,558
17925 DEFENSE LOGISTICS AGENCY.....	265,379	282,379	285,943	296,082
17950 DEFENSE LEGAL SERVICES AGENCY.....	25,484	25,484	25,484	25,484
17975 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,761,852	1,793,752	1,802,852	1,788,952
18000 DEFENSE POW /MISSING PERSONS OFFICE.....	15,964	15,964	15,964	15,964
18025 DEFENSE SECURITY COOPERATION AGENCY.....	83,922	83,922	83,922	83,922
18050 DEFENSE SECURITY SERVICE.....	277,100	227,100	277,100	252,100
18075 DEFENSE THREAT REDUCTION AGENCY.....	319,483	320,783	319,483	320,783
18100 OFFICE OF ECONOMIC ADJUSTMENT.....	44,756	73,756	80,756	91,631
18125 OFFICE OF THE SECRETARY OF DEFENSE.....	805,813	738,563	795,513	729,613
18150 SPECIAL OPERATIONS COMMAND.....	142,457	142,457	142,457	142,457
18200 JOINT CHIEFS OF STAFF.....	278,884	278,884	278,884	278,884
18225 WASHINGTON HEADQUARTERS SERVICES.....	447,166	447,166	447,166	447,166
18250 DEFENSE TECHNOLOGY SECURITY ADMINISTRATION.....	20,456	20,456	20,456	20,456
18950 TOTAL, BUDGET ACTIVITY 4.....	7,512,152	7,419,202	7,624,041	7,505,730
19010 IMPACT AID.....	---	35,000	---	30,000
19015 IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	---	---	5,000
19020 OTHER PROGRAMS.....	7,326,887	7,339,672	7,328,078	7,310,452
19042 UNOBLIGATED BALANCES.....	---	-55,100	---	---
19450 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	17,494,076	17,346,411	17,552,314	17,449,619

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## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

[In thousands of dollars]

Budget Activity 1: Operating Forces:	
17050 TJS – CJCS Exercise Program .....	-40,000
17100 SOCOM – Completion of Knowledge Superiority for Transitional Warfighter .....	1,000
17100 SOCOM – Decreased Airlift requirements .....	-10,000
17100 SOCOM – NATO Mission Support Costs .....	-2,300
17100 SOCOM – SOCOM Unjustified Growth.....	-15,000
Budget Activity 3: Training and Recruiting:	
17480 DHRA – DLAMP Program Growth.....	-5,000
17480 DHRA – Joint Advertising Market Research and Studies Program .....	10,000
17610 NDU – Continuing Education .....	1,500
17610 NDU – NDU Integrated Strategic Education .....	1,000
17610 NDU – Joint Staff Infrastructure .....	1,200
17610 NDU – Commissioned Officer Education Assistance .....	1,000
Budget Activity 4: Administration and Servicewide Activities:	
17750 CMP – Outdoor Odyssey .....	500
17750 CMP – Innovative Readiness Training.....	8,500
17750 CMP – National Guard Youth Challenge Program .....	7,200
17750 CMP – Operation Walking Shield Program.....	3,000
17875 DHRA – Defense Business Fellow .....	-4,400
17875 DHRA – Business Systems .....	-2,000
17900 DISA – Program Growth.....	-25,000
17900 DISA – Transaction Monitoring Improvement Project .....	1,000
17925 DLA – Passive RFID Prototype Project.....	1,000
17925 DLA – Commercial Technologies for Maintenance Activities .....	12,750
17925 DLA – Alaska Logistics Center .....	7,650
17925 DLA – NATO Mission Support Costs .....	-1,600
17925 DLA – Procurement Technical Assistance Cooperative Agreement Program .....	7,403
17925 DLA – RFID.....	3,500
17975 DODEA – Family Advocacy Program.....	17,000
17975 DODEA – Office of Victims Advocate.....	1,800
17975 DODEA – Professional Development Project – Instruction for Dyslexic Students .....	1,000
17975 DODEA – Lewis Center for Educational Research .....	2,550
17975 DODEA – Internet Safety and Education.....	1,000
17975 DODEA – DoDEA Facilities SRM.....	12,750
17975 DODEA – DoDEA Mathematics and Technology Teachers Development .....	1,000
17975 DODEA – DoDEA Unjustified Certification Program .....	-10,000
18050 DSS – Unjustified Program .....	-25,000
18075 DTRA – Export Control Database .....	1,300
18100 OEA – March Joint Powers Authority – Arnold Heights Reuse Project.....	1,500
18100 OEA – Davids Island – Fort Slocum Remediation.....	2,600
18100 OEA – McClellan AFB – Sewer Remediation .....	2,000
18100 OEA – Bayonne Military Ocean Terminal.....	5,000
18100 OEA – Cecil Field .....	1,000
18100 OEA – Hunters Point Naval Shipyard.....	2,250
18100 OEA – Norton AFB.....	4,250
18100 OEA – George AFB .....	1,700
18100 OEA – Adak Airport Operations Improvements .....	3,400
18100 OEA – Fort Benjamin Harrison Relocation Project .....	2,000

18100 OEA – Port of Anchorage Army Deployment Staging Area.....	5,000
18100 OEA – Port of Anchorage Intermodal Marine Facility Project.....	7,375
18100 OEA – UCHSC-DCH Fitzsimmons Medical Center.....	6,500
18100 OEA – Program for Citizen-Soldier Support .....	1,800
18100 OEA – Thorium/Magnesium Excavation – Blue Island.....	500
18125 OSD – BMMP.....	- 7,000
18125 OSD – BMMP Domains.....	-15,000
18125 OSD – Logistics System Modernization .....	-4,000
18125 OSD – Net Assessment .....	- 4,000
18125 OSD – DoD CIO .....	- 2,500
18125 OSD – OSD Study Program.....	- 4,000
18125 OSD – OSD Contract and Support.....	-5,000
18125 OSD – Public Affairs .....	-11,500
18125 OSD – Readiness and Range Initiative.....	- 7,500
18125 OSD – Training Transformation .....	-5,000
18125 OSD – Comptroller Initiatives.....	-6,500
18125 OSD – Defense Procurement and Acquisition Policy .....	-7,500
18125 OSD – Study on Internet and Wireless Technology.....	1,000
18125 OSD – Middle East Regional Security Program .....	1,250
18125 OSD – National Strategic Seaport Model.....	1,500
18125 OSD – Military Leadership and Rule of Law Program.....	1,000
18125 OSD – National Dedicated Fiber Optic Network Program .....	1,000
18125 OSD – Center for Foreign Language Study .....	1,000
18125 OSD – Command Information Superiority Architectures .....	1,000
18125 OSD – Clinic for Legal Assistance to Service Member .....	750
18125 OSD – Information Technology Organizational Composition Project.....	1,300
18125 OSD – Norm Mineta Internship Immersion Program .....	2,550
18125 OSD – Asia Pacific Regional Initiative .....	14,000
18125 OSD – Capital Security Cost Share Program .....	-27,300
18125 OSD – Information Assurance Scholarship Program .....	2,250
18125 OSD – Beyond Goldwater-Nichols Study .....	1,000
18125 OSD – Foreign Disclosure On-Line Training, Education and Certification.....	500
18125 OSD – DoD Center for Child Protection.....	500
Undistributed:	
19010 Impact Aid.....	30,000
19015 Impact Aid for Children with Disabilities .....	5,000
19020 Other Programs .....	-16,435

## BEYOND GOLDWATER-NICHOLS STUDY

Last year the conferees directed the Department to undertake a review of reform initiatives going beyond the Goldwater-Nichols reforms of the mid-1980's. The conferees note that further work is now needed on regional command structures, the future of the Guard and Reserve

Components, and the acquisition process. The conferees provide \$1,000,000 to continue this work.

#### CENTER FOR CHILD PROTECTION

The conferees agree to provide \$500,000 to the Office of the Secretary of Defense (OSD) to fund operational costs of the Center for Child Protection. This Center, formerly funded by the Navy's National Medical Center in Bethesda, Maryland, is more appropriately funded and overseen by OSD, given the breadth of the Center's activities.

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## PENTAGON CHILD CARE FACILITY

The conferees are concerned about the closure of the Pentagon Child Development Center, noting that most of the parents were caught off guard by the announcement and are having trouble making alternate arrangements. The conferees understand the Department is aiding families in finding placement in alternate centers; however, many of those locations have limited spaces available and are not convenient for many Pentagon employees. The conferees are also aware that the Department intends to execute a military construction project in fiscal year 2006 to expand the child care facilities at Fort Myer to be the permanent facility for Pentagon employees. Since it could take up to three years to complete such a project, the conferees are deeply concerned about the impact this will have on parents and their families. Therefore, prior to closure of the Center, the conferees direct the Department to report to the congressional defense committees on its plans to satisfy the child care needs of Pentagon employees. The report shall address the use of alternate locations with minimal adverse impact to families as well as a timeline and plan for a replacement facility.

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# OPERATION AND MAINTENANCE, ARMY RESERVE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
19500 OPERATION AND MAINTENANCE, ARMY RESERVE				
19510 BUDGET ACTIVITY 1: OPERATING FORCES				
19520 LAND FORCES				
19530 DIVISION FORCES.....	7,640	7,640	10,640	9,940
19540 CORPS COMBAT FORCES.....	34,607	34,607	34,607	34,607
19550 CORPS SUPPORT FORCES.....	318,411	318,411	318,411	318,411
19560 ECHELON ABOVE CORPS FORCES.....	150,421	150,421	150,421	150,421
19570 LAND FORCES OPERATIONS SUPPORT.....	459,134	459,134	464,134	459,134
19630 LAND FORCES READINESS				
19640 FORCES READINESS OPERATIONS SUPPORT.....	153,475	153,475	153,475	153,475
19650 LAND FORCES SYSTEM READINESS.....	65,202	65,202	65,202	65,202
19660 DEPOT MAINTENANCE.....	71,548	71,548	71,548	71,548
19670 LAND FORCES READINESS SUPPORT				
19680 BASE SUPPORT.....	379,112	379,112	379,822	379,112
19690 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	201,141	201,141	201,141	201,141
19700 ADDITIONAL ACTIVITIES.....	7,627	7,627	7,627	7,627
-----				
19900 TOTAL, BUDGET ACTIVITY 1.....	1,848,318	1,848,318	1,857,028	1,850,618
19950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
19960 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
19980 ADMINISTRATION.....	52,180	52,180	52,180	52,180
19990 SERVICEWIDE COMMUNICATIONS.....	9,116	9,116	9,116	9,116
20000 PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT).....	8,201	8,201	8,201	8,201
20010 RECRUITING AND ADVERTISING.....	90,313	90,313	90,313	90,313
-----				
20075 TOTAL, BUDGET ACTIVITY 4.....	159,810	159,810	159,810	159,810

(67)



		(In thousands of dollars)		
	Budget	House	Senate	Conference
20180 ALL TERRAIN MILITARY UTILITY VEHICLES.....	---	5,500	---	5,000
20190 MILITARY TECHNICIANS COST AVOIDANCE.....	---	-34,200	-37,800	-20,000
20200 CONTROLLED HUMIDITY PROTECTION.....	---	4,000	---	3,400
20220 UNOBLIGATED BALANCES.....	---	-8,800	---	-8,800
20230 US ARMY RESERVE IT CONSOLIDATION.....	---	1,500	---	1,100
		=====	=====	=====
20700 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,008,128	1,976,128	1,979,038	1,991,128

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Budget Activity 1: Operating Forces

19530 Division Forces/Extended Cold Weather

Clothing System ..... 2,300

### Undistributed:

20180 All Terrain Military Utility Vehicles ..... 5,000

20190 Military Technicians Cost Avoidance..... -20,000

20200 Controlled Humidity Protection ..... 3,400

20220 Unobligated Balances..... -8,800

20230 Army Reserve IT Consolidation ..... 1,100

## OPERATION AND MAINTENANCE, NAVY RESERVE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
<hr/>				
20850 OPERATION AND MAINTENANCE, NAVY RESERVE				
20900 BUDGET ACTIVITY 1: OPERATING FORCES				
20950 RESERVE AIR OPERATIONS				
21000 MISSION AND OTHER FLIGHT OPERATIONS.....	483,526	483,526	483,526	483,526
21100* INTERMEDIATE MAINTENANCE.....	16,494	16,494	16,494	16,494
21150 AIR OPERATION AND SAFETY SUPPORT.....	1,592	1,592	1,592	1,592
21200 AIRCRAFT DEPOT MAINTENANCE.....	131,607	131,607	131,607	131,607
21250 AIRCRAFT DEPOT OPS SUPPORT.....	384	384	384	384
21400 RESERVE SHIP OPERATIONS				
21450 MISSION AND OTHER SHIP OPERATIONS.....	59,127	59,127	59,127	59,127
21500 SHIP OPERATIONAL SUPPORT AND TRAINING.....	531	531	531	531
21600 SHIP DEPOT MAINTENANCE.....	92,787	92,787	92,787	92,787
21650 SHIP DEPOT OPERATIONS SUPPORT.....	3,596	3,596	3,596	3,596
21700 RESERVE COMBAT OPERATIONS SUPPORT				
21720 COMBAT COMMUNICATIONS.....	6,732	6,732	6,732	6,732
21800 COMBAT SUPPORT FORCES.....	224,589	224,589	229,389	229,189
21950 RESERVE WEAPONS SUPPORT				
22000 WEAPONS MAINTENANCE.....	5,548	5,548	5,548	5,548
22020 BASE SUPPORT				
22030 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	73,410	73,410	73,410	73,410
22040 BASE SUPPORT.....	108,863	108,863	108,863	108,863
22090 TOTAL, BUDGET ACTIVITY 1.....	1,208,786	1,208,786	1,213,586	1,213,386

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	Budget	(In thousands of dollars) House	Senate	Conference
-----				
22100 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
22150 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
22200 ADMINISTRATION.....	6,930	6,930	6,930	6,930
22300 MILITARY MANPOWER & PERSONNEL.....	8,797	8,797	8,797	8,797
22350 SERVICEWIDE COMMUNICATIONS.....	3,347	3,347	3,347	3,347
22400 COMBAT/WEAPONS SYSTEM.....	5,667	5,667	5,667	5,667
22450 OTHER SERVICEWIDE SUPPORT.....	6,511	6,511	6,511	6,511
	-----	-----	-----	-----
22600 TOTAL, BUDGET ACTIVITY 4.....	31,252	31,252	31,252	31,252
22680 UNOBLIGATED BALANCES.....	---	-7,000	---	-7,000
	=====	=====	=====	=====
23150 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,240,038	1,233,038	1,244,838	1,237,638

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustment to the budget activities is as follows:

(In thousands of dollars)

Budget Activity 1: Operating Forces:

21800	Combat Support Forces/Gulf Coast Littoral	
	Surveillance System .....	4,600

Undistributed:

22680	Unobligated Balances.....	-7,000
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# OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
23300 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
23350 BUDGET ACTIVITY 1: OPERATING FORCES				
23400 MISSION FORCES				
23450 OPERATING FORCES.....	72,940	72,940	72,940	72,940
23500 DEPOT MAINTENANCE.....	12,132	12,132	12,132	12,132
23550 BASE SUPPORT.....	33,370	33,370	33,370	33,370
23600 TRAINING SUPPORT.....	25,544	25,544	25,544	25,544
23650 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	12,126	12,126	12,126	12,126
	-----	-----	-----	-----
23700 TOTAL, BUDGET ACTIVITY 1.....	156,112	156,112	156,112	156,112
23750 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
23800 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
23850 SPECIAL SUPPORT.....	8,948	8,948	8,948	8,948
23900 SERVICEWIDE TRANSPORTATION.....	580	580	580	580
23950 ADMINISTRATION.....	10,407	10,407	10,407	10,407
24000 BASE SUPPORT.....	4,636	4,636	4,636	4,636
24050 RECRUITING AND ADVERTISING.....	8,013	8,013	8,013	8,013
	-----	-----	-----	-----
24100 TOTAL, BUDGET ACTIVITY 4.....	32,584	32,584	32,584	32,584
24150 UNOBLIGATED BALANCES.....	---	-1,500	---	-1,500
	=====	=====	=====	=====
24600 TOTAL, O&M, MARINE CORPS RESERVE.....	188,696	187,196	188,696	187,196

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustment to the budget activities is as follows:

(In thousands of dollars)

Undistributed:

24150 Unobligated Balances.....-1,500

# OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
24750 OPERATION AND MAINTENANCE, AIR FORCE RESERVE				
24800 BUDGET ACTIVITY 1: OPERATING FORCES				
24850 AIR OPERATIONS				
24900 PRIMARY COMBAT FORCES.....	1,329,717	1,329,717	1,329,717	1,329,717
24950 MISSION SUPPORT OPERATIONS.....	74,077	74,077	74,077	74,077
24970 DEPOT MAINTENANCE.....	410,893	410,893	410,893	410,893
25000 BASE SUPPORT.....	264,425	264,425	264,425	264,425
25050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	53,056	53,056	53,056	53,056
25150 TOTAL, BUDGET ACTIVITY 1.....	2,132,168	2,132,168	2,132,168	2,132,168
25200 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
25250 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
25300 ADMINISTRATION.....	60,270	60,270	60,270	60,270
25350 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	25,485	25,485	25,485	25,485
25400 RECRUITING AND ADVERTISING.....	14,516	14,516	14,516	14,516
25450 OTHER PERSONNEL SUPPORT.....	6,707	6,707	6,707	6,707
25500 AUDIOVISUAL.....	644	644	644	644
25520 TOTAL, BUDGET ACTIVITY 4.....	107,622	107,622	107,622	107,622
25660 MILITARY TECHNICIANS COST AVOIDANCE.....	---	-35,400	-39,000	-20,000
25665 932ND AIRLIFT WING OPERATIONS AND TRAINING.....	---	8,300	---	8,300
25680 UNOBLIGATED BALANCES.....	---	-7,900	---	-7,900
25682 932ND AIRLIFT WING SITE ACTIVATION.....	---	16,600	---	16,600
25692 932ND AIRLIFT WING TECHNICIANS.....	---	5,800	---	5,800
25950 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	2,239,790	2,227,190	2,200,790	2,242,590

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## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Undistributed:

25660	Military Technicians Cost Avoidance .....	-20,000
25665	932 <sup>nd</sup> Airlift Wing Operations and Training .....	8,300
25680	Unobligated Balances.....	-7,900
25682	932 <sup>nd</sup> Airlift Wing Site Activation .....	16,600
25692	932 <sup>nd</sup> Airlift Wing Technicians .....	5,800

# OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
26100 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
26120 BUDGET ACTIVITY 1: OPERATING FORCES				
26140 LAND FORCES				
26180 DIVISIONS.....	558,168	558,168	564,818	563,268
26200 CORPS COMBAT FORCES.....	629,062	629,062	629,062	629,062
26220 CORPS SUPPORT FORCES.....	333,393	333,393	333,393	333,393
26240 ECHELON ABOVE CORPS FORCES.....	615,838	615,838	615,838	615,838
26260 LAND FORCES OPERATIONS SUPPORT.....	20,786	20,786	20,786	20,786
26280 LAND FORCES READINESS				
26320 FORCE READINESS OPERATIONS SUPPORT.....	180,163	180,163	180,163	180,163
26340 LAND FORCES SYSTEMS READINESS.....	142,914	142,914	142,914	142,914
26350 LAND FORCES DEPOT MAINTENANCE.....	230,567	230,567	230,567	230,567
26370 LAND FORCES READINESS SUPPORT				
26420 BASE OPERATIONS SUPPORT.....	577,028	577,028	579,928	579,228
26440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	384,044	384,044	384,044	384,044
26460 MANAGEMENT & OPERATIONAL HEADQUARTERS.....	451,167	451,167	451,167	451,167
26480 MISCELLANEOUS ACTIVITIES.....	59,356	59,356	69,156	69,156
26580 TOTAL, BUDGET ACTIVITY 1.....	4,182,486	4,182,486	4,201,836	4,199,586
26600 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
26620 ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
26660 STAFF MANAGEMENT (ADMINISTRATION).....	110,669	110,669	124,269	119,069
26680 INFORMATION MANAGEMENT (SERVICEWIDE COMMUNICATIONS)...	26,341	26,341	35,541	31,841
26720 PERSONNEL ADMINISTRATION (MANPOWER MANAGEMENT).....	35,376	35,376	35,376	35,376
26740 RECRUITING AND ADVERTISING.....	85,814	85,814	85,814	85,814
26760 TOTAL, BUDGET ACTIVITY 4.....	258,200	258,200	281,000	272,100
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	Budget	(In thousands of dollars) House	Senate	Conference
26820 ANGEL GATE ACADEMY.....	---	---	---	2,000
26830 NATIONAL EMERGENCY AND DISASTER INFORMATION CENTER....	---	3,500	---	3,000
26890 JOINT TRAINING AND EXPERIMENTATION PROGRAM.....	---	5,000	---	4,300
26940 RURAL ACCESS TO BROADBAND TECHNOLOGY.....	---	4,000	---	3,400
26970 NATIONAL GUARD GLOBAL EDUCATION PROJECT.....	---	500	---	500
27090 NATIONAL RESPONSE CENTER WMD FACILITY.....	---	1,000	---	3,000
27100 ADV EMERGENCY MEDICAL RESPONSE TRAINING PROGRAM.....	---	2,500	---	1,300
27110 HOMELAND OPERATIONAL PLANNING SYSTEM.....	---	8,000	---	6,800
27140 ADVANCED INFORMATION TECHNOLOGY SERVICES (C4ISR).....	---	1,000	---	1,000
27310 MILITARY TECHNICIAN COST AVOIDANCE.....	---	-94,600	-110,400	-55,000
27341 NATIONAL GUARD MOTOR POOL PARTS TRACKING SYSTEM.....	---	2,000	---	1,700
27345 UNOBLIGATED BALANCES.....	---	-21,900	---	-21,900
27350 ERP FOR ARMY GUARD INSTALLATIONS.....	---	1,000	---	1,000
27360 OMEGA 36 BATTLE EFFECTS SIMULATOR.....	---	3,000	---	1,500
27365 REGIONAL GEOSPATIAL SERVICE CENTER.....	---	1,000	---	1,000
27370 AVCRAD REPLACEMENT EQUIPMENT.....	---	3,000	---	1,500
27381 COMMUNITY EMERG RESPONSE/INFO ANALYSIS CENTER.....	---	2,500	---	1,700
27382 TACTICAL OPERATIONS CENTER (ELAMS/MECCS).....	---	1,500	---	1,300
27383 STRATEGIC BIODEFENSE INITIATIVE.....	---	10,000	---	8,500
27384 ADVANCED STARTING SYSTEMS.....	---	500	---	500
27385 INFANTRY HELMET LINER RETROFIT (BLISS KIT).....	---	2,500	---	2,200
27386 DISTRICT OF COLUMBIA NG TUITION ASSISTANCE.....	---	200	---	200
27387 ASSET CONSOLIDATION AND DECISION-MAKING TECHNOLOGY....	---	---	---	1,200
=====				
27390 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,440,686	4,376,886	4,372,436	4,442,386

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Budget Activity 1: Operating Forces:

26180	Divisions/Cannon Bore Cleaning .....	1,300
26180	Divisions/Extended Cold Weather Clothing System .....	3,800
26420	Base Operations Support/Communicator-Automated Emergency Notification System.....	2,200
26480	Miscellaneous Activities/WMD-Civil Support Teams .....	9,800

### Budget Activity 4: Administration and Servicewide Activities:

26660	Staff Management/Base Wide Protection and Facilities Monitoring System .....	4,800
26660	Staff Management/CBRA .....	1,000
26660	Staff Management/Civil Support Team Trainer .....	2,000
26660	Staff Management/Lewis and Clark Bicentennial Commemoration Support .....	600
26680	Information Management/Information Operations Training and Operations .....	2,800
26680	Information Management/Readiness and Regional Technology Enhancements.....	1,000
26680	Information Management/Real-Time Security Program.....	1,700

### Undistributed:

26820	Angel Gate Academy .....	2,000
26830	National Emergency and Disaster Information System .....	3,000
26890	Joint Training and Experimentation Program.....	4,300
26940	Rural Access to Broadband Technology .....	3,400
26970	National Guard Global Education Project.....	500
27090	National Response Center WMD Facility.....	3,000
27100	Adv Emergency Medical Response Training Program.....	1,300
27110	Homeland Operational Planning System .....	6,800
27140	Advanced Information Technology Services (C4ISR) .....	1,000
27310	Military Technician Cost Avoidance .....	-55,000
27341	National Guard Motor Pool Parts Tracking System .....	1,700
27345	Unobligated Balances.....	-21,900
27350	ERP for Army Guard Installations .....	1,000
27360	Omega 36 Battle Effects Simulator.....	1,500
27365	Regional Geospatial Service Center.....	1,000
27370	AVCRAD Replacement Equipment.....	1,500

27381	Community Emergency Response/Info Analysis Center....	1,700
27380	Tactical Operations Center (ELAMS/MECCS).....	1,300
27383	Strategic Biodefense Initiative .....	8,500
27384	Advanced Starting Systems.....	500
27385	Infantry Helmet Liner Retrofit (BLISS Kit) .....	2,200
27386	District of Columbia NG Tuition Assistance .....	200
27387	Asset Consolidation and Decision-Making Technology.....	1,200

## Distributive Training Technology Project (DTTP)/Reserve Component

### Automation System (RCAS)

The conferees provide the full amount requested for Distributive Training Technology Project (DTTP) and the Reserve Component Automation System (RCAS). The conferees expect that these funds will be expended in accordance with the detailed program descriptions included with the fiscal year 2005 President's Budget submission.

# OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	
-----				
27500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
27550 BUDGET ACTIVITY 1: OPERATING FORCES				
27600 AIR OPERATIONS				
27650 AIRCRAFT OPERATIONS.....	2,685,471	2,685,471	2,685,471	2,685,471
27700 MISSION SUPPORT OPERATIONS.....	362,114	363,114	372,714	371,014
27750 BASE SUPPORT.....	431,076	431,076	436,076	434,376
27800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION...	230,642	230,642	230,642	230,642
27850 DEPOT MAINTENANCE.....	676,647	755,447	755,447	755,447
-----				
27900 TOTAL, BUDGET ACTIVITY 1.....	4,385,950	4,465,750	4,480,350	4,476,950
27950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
28000 SERVICEWIDE ACTIVITIES				
28050 ADMINISTRATION.....	27,490	27,490	27,490	27,490
28100 RECRUITING AND ADVERTISING.....	9,398	9,398	9,398	9,398
-----				
28110 TOTAL, BUDGET ACTIVITY 4.....	36,888	36,888	36,888	36,888
28160 NATIONAL GUARD STATE PARTNERSHIP PROGRAM.....	---	1,000	---	1,000
28290 MILITARY TECHNICIANS COST AVOIDANCE.....	---	-57,200	-63,000	-30,000
28310 IT CONSOLIDATION.....	---	3,000	---	1,100
28320 UNOBLIGATED BALANCES.....	---	-17,900	---	-17,900
28330 EXTENDED COLD WEATHER CLOTHING SYSTEM.....	---	1,000	---	---
28340 LRC 21 LAPTOP MISSION TRAINERS.....	---	1,500	---	1,100
28350 AATTC MOBILITY EQUIPMENT AND TRAINING.....	---	500	---	500
28360 SENIOR SCOUT MISSION.....	---	2,000	---	1,200
28375 AUTOMATIC FLIGHT FOLLOWING SYSTEM.....	---	2,000	---	1,700
28380 DISTRICT OF COLUMBIA NG TUITION ASSISTANCE.....	---	200	---	200
=====				
28550 TOTAL, O&M, AIR NATIONAL GUARD.....	4,422,838	4,438,738	4,454,238	4,472,738

## ADJUSTMENTS TO BUDGET ACTIVITIES

Adjustments to the budget activities are as follows:

(In thousands of dollars)

### Budget Activity 1: Operating Forces:

27700	Mission Support Operations/Surveying Systems.....	1,000
27700	Mission Support Operations/166 <sup>th</sup> Information Operations Squadron .....	1,000
27700	Mission Support Operations/Extended Cold Weather Clothing System.....	1,700
27700	Mission Support Operations/Information Assurance Activities.....	2,100
27700	Mission Support Operations/Regional Geospatial Service .....	3,100
27750	Base Support/IT Consolidation/Storage Area Network.	3,300
27850	Depot Maintenance/Transfer from active duty .....	78,800

### Undistributed:

28160	National Guard State Partnership Program.....	1,000
28290	Military Technicians Cost Avoidance.....	-30,000
28310	IT Consolidation .....	1,100
28320	Unobligated Balances.....	-17,900
28340	LRC 21 Laptop Mission Trainers.....	1,100
28350	AATTC Mobility Equipment and Training .....	500
28360	Senior Scout Mission.....	1,200
28375	Automatic Flight Following System .....	1,700
28380	District of Columbia NG Tuition Assistance .....	200

## OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

The conference agreement provides \$10,000,000 for the Overseas Contingency Operations Transfer Account.



UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The conference agreement provides \$10,825,000 for the United States Court of Appeals for the Armed Forces.

## ENVIRONMENTAL RESTORATION, ARMY

The conference agreement provides \$400,948,000 for Environmental Restoration, Army, instead of \$566,948,000 as proposed by the Senate.

## ENVIRONMENTAL RESTORATION, NAVY

The conference agreement provides \$266,820,000 for Environmental Restoration, Navy, instead of \$447,820,000 as proposed by the Senate.

## ENVIRONMENTAL RESTORATION, AIR FORCE

The conference agreement provides \$397,368,000 for Environmental Restoration, Air Force.

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The conference agreement provides \$23,684,000 for Environmental Restoration, Defense-Wide, instead of \$26,684,000 as proposed by the House.

The conferees have transferred Perchlorate Destruction by UV Catalyzed Iron Reaction to Research, Development, Test and Evaluation, Defense-Wide, Line 62.

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ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE  
SITES

The conference agreement provides \$266,516,000 for Environmental Restoration, Formerly Used Defense Sites, instead of \$216,516,000 as proposed by the House and \$276,516,000 as proposed by the Senate.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The conference agreement provides \$59,000,000 for Overseas Humanitarian, Disaster, and Civic Aid.

## FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

The conference agreement provides \$409,200,000 for the Former Soviet Union Threat Reduction Account.

# TITLE III-PROCUREMENT

The conference agreement on items addressed by either the House or the Senate is

as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
SUMMARY				
ARMY				
AIRCRAFT.....	2,658,241	3,107,941	2,653,241	2,854,541
MISSILES.....	1,398,321	1,327,000	1,378,321	1,307,000
WEAPONS, TRACKED COMBAT VEHICLES.....	1,639,695	2,773,695	1,698,695	2,467,495
AMMUNITION.....	1,556,902	1,608,302	1,606,502	1,590,952
OTHER.....	4,240,896	4,868,371	4,685,846	4,955,296
-----				
TOTAL, ARMY.....	11,494,055	13,685,309	12,022,605	13,175,284
NAVY				
AIRCRAFT.....	8,767,867	8,841,824	8,899,367	8,912,042
WEAPONS.....	2,101,529	1,993,754	2,222,620	2,114,720
AMMUNITION.....	858,640	885,340	881,140	888,340
SHIPS.....	9,962,027	10,189,327	10,171,643	10,427,443
OTHER.....	4,834,278	4,980,325	4,797,025	4,875,786
MARINE CORPS.....	1,190,103	1,462,703	1,266,803	1,432,203
-----				
TOTAL, NAVY.....	27,714,444	28,353,273	28,238,598	28,650,534
AIR FORCE				
AIRCRAFT.....	13,163,174	13,289,984	13,547,524	13,648,304
MISSILES.....	4,718,313	4,425,013	4,609,213	4,458,113
AMMUNITION.....	1,396,457	1,346,557	1,353,859	1,327,459
OTHER.....	13,283,557	13,199,607	13,284,897	13,071,297
-----				
TOTAL, AIR FORCE.....	32,561,501	32,261,161	32,795,493	32,505,173
DEFENSE-WIDE				
DEFENSE-WIDE.....	2,883,302	3,028,033	2,867,303	2,956,047
NATIONAL GUARD AND RESERVE EQUIPMENT.....	---	---	500,000	350,000
DEFENSE PRODUCTION ACT PURCHASES.....	9,015	27,015	42,515	42,765
=====				
TOTAL PROCUREMENT.....	74,662,317	77,354,791	76,466,514	77,679,803

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## CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, or a revised amount if changed during conference or if otherwise specifically addressed in the conference report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

## GROUND FORCES RECAPITALIZATION

The conference agreement provides a total of \$1,528,400,000 for ground forces recapitalization as described in the House-passed fiscal year 2005 Department of Defense Appropriations bill. The table below provides a summary of the funding included in the conference agreement.

[in thousands of dollars]

### Aircraft Procurement, Army

UH-60 Additional aircraft (6) ARNG.....	63,600
CH-47 Additional Aircraft (4).....	143,000
Total, Aircraft Procurement, Army.....	206,600

### Procurement of Weapons and Tracked Combat Vehicles, Army:

ODS+ Additional Vehicles.....	114,000
Bradley Integrated Modernization Program (BIM).....	34,000
Bradley Fighting Vehicle reactive armor tiles.....	17,500
Additional Stryker Brigade Funding.....	600,000
Fielding Costs additional Stryker Brigade.....	25,000
M113 Carrier MOD.....	10,500
Total, Procurement of Weapons and Tracked Combat Vehicles, Army.....	801,000

### Procurement of Ammunition, Army:

Radford AAP.....	16,000
Holston AAP RDX/HDX production.....	3,000
Lake City AAP.....	19,400
Lone Star AAP.....	6,500
Kansas AAP Flexible LAP Modern Munitions Enterprise.....	6,500
Total, Procurement of Ammunition, Army.....	51,400

### Other Procurement, Army:

HMMWV Recapitalization (A0 to A2).....	33,150
HMMWV Additional vehicles (M1113).....	42,500

HMMWV Additional vehicles (M1113 for AR and ARNG).....	55,250
FMTV Additional vehicles.....	38,250
FMTV Additional vehicles (AR).....	51,000
HEMTT Additional Vehicles.....	38,250
HEMTT Additional Vehicles (AR and ARNG).....	42,500
PLS Additional Vehicles.....	8,500
PLS Additional Vehicles (AR).....	8,500
M915A3 Family of Military Vehicles (ARNG).....	15,000
Total, Other Procurement, Army.....	332,900

Procurement, Marine Corps:

Assault Amphibious Vehicle (AAV) RAM/RS Upgrades.....	63,000
LAV PIP Upgrades and Components.....	21,500
LW 155MM Howitzer.....	52,000
Total Procurement, Marine Corps.....	136,500

TOTAL GROUND FORCES RECAPITALIZATION.....	1,528,400
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# AIRCRAFT PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
AIRCRAFT PROCUREMENT, ARMY				
AIRCRAFT				
FIXED WING				
UTILITY F/W (MR) AIRCRAFT.....	11,967	11,967	11,967	11,967
ROTARY				
HELICOPTER, KIOWA WARRIOR REPLACEMENT.....	24,000	12,000	24,000	12,000
HELICOPTER, LIGHT UTILITY.....	45,000	23,000	45,000	23,000
UH-60 BLACKHAWK (MYP).....	279,737	406,937	279,737	343,337
UH-60 BLACKHAWK (MYP) (AP-CY).....	34,723	34,723	34,723	34,723
HELICOPTER NEW TRAINING.....	13,100	13,100	13,100	13,100
-----				
TOTAL, AIRCRAFT.....	408,527	501,727	408,527	438,127
MODIFICATION OF AIRCRAFT				
GUARDRAIL MODS (TIARA).....	2,195	2,195	2,195	2,195
AH-64 MODS.....	37,201	40,201	37,201	40,601
CH-47 CARGO HELICOPTER MODS.....	703,450	1,039,450	683,450	848,950
CH-47 CARGO HELICOPTER MODS (AP-CY).....	23,832	23,832	23,832	23,832
UTILITY/CARGO AIRPLANE MODS.....	10,093	10,093	10,093	10,093
AIRCRAFT LONG RANGE MODS.....	754	754	754	754
Longbow.....	654,460	654,460	654,460	654,460
UH-60 MODS.....	142,889	148,889	146,889	149,289
UH-60 MODS (AP-CY).....	6,130	6,130	6,130	6,130
KIOWA WARRIOR.....	39,276	39,276	39,276	39,276
AIRBORNE AVIONICS.....	49,091	49,091	49,091	49,091
GATM ROLLUP.....	61,259	61,259	61,259	61,259
SPARE PARTS (AIR).....	10,857	10,857	10,857	10,857
-----				
TOTAL, MODIFICATION OF AIRCRAFT.....	1,741,487	2,086,487	1,725,487	1,896,787

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	Budget	(In thousands of dollars)		
		House	Senate	Conference
SUPPORT EQUIPMENT AND FACILITIES				
GROUND SUPPORT AVIONICS				
AIRCRAFT SURVIVABILITY EQUIPMENT.....	7,319	7,319	17,319	12,319
ASE INFRARED CM.....	272,166	272,166	272,166	272,166
OTHER SUPPORT				
AIRBORNE COMMAND & CONTROL.....	26,603	28,603	26,603	27,603
AVIONICS SUPPORT EQUIPMENT.....	5,140	5,140	5,140	5,140
COMMON GROUND EQUIPMENT.....	55,543	55,543	56,543	56,543
AIRCREW INTEGRATED SYSTEMS.....	28,609	30,609	28,609	29,809
AIR TRAFFIC CONTROL.....	55,449	55,449	55,449	55,449
INDUSTRIAL FACILITIES.....	45,216	45,216	45,216	45,216
LAUNCHER, 2.75 ROCKET.....	2,413	2,413	2,413	2,413
AIRBORNE COMMUNICATIONS.....	9,769	17,269	9,769	12,969
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	508,227	519,727	519,227	519,627
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	2,658,241	3,107,941	2,653,241	2,854,541

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[in thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>2 HELICOPTER, KIOWA WARRIOR REPLACEMENT</b>	<b>24,000</b>	<b>12,000</b>	<b>24,000</b>	<b>12,000</b>
Funding ahead of need		-12,000		-12,000
<b>3 HELICOPTER, LIGHT UTILITY</b>	<b>45,000</b>	<b>23,000</b>	<b>45,000</b>	<b>23,000</b>
Funding ahead of need		-22,000		-22,000
<b>5 UH-60 BLACKHAWK (MYP)</b>	<b>279,737</b>	<b>406,937</b>	<b>279,737</b>	<b>343,337</b>
Additional aircraft (6) ARNG		+127,200		+63,600
<b>10 AH-64 MODS</b>	<b>37,201</b>	<b>40,201</b>	<b>37,201</b>	<b>40,601</b>
Vibration Management Enhancement Program (VMEP) for AH-64		+3,000		+1,500
Modern Signal Processing Unit (Note: transferred from AP,A line 34)				+1,900
<b>11 CH-47 CARGO HELICOPTER MODS</b>	<b>703,450</b>	<b>1,039,450</b>	<b>683,450</b>	<b>848,950</b>
Additional Aircraft (4)		+336,000		+168,000
Production efficiencies			-25,000	-25,000
Second source qualification of CH-47 components			+5,000	+2,500
<b>18 UH-60 MODS</b>	<b>142,889</b>	<b>148,889</b>	<b>146,889</b>	<b>149,289</b>
Crashworthy External Fuel System for Blackhawk Helo		+2,000		+1,000
Combat Search and Rescue equipment for the 1st BN, 159th Army Reserve Aviation Regiment		+4,000		+3,400
MEDEVAC thermal imaging upgrades			+4,000	+2,000
<b>25 AIRCRAFT SURVIVABILITY EQUIPMENT</b>	<b>7,319</b>	<b>7,319</b>	<b>17,319</b>	<b>12,319</b>
Additional AVR-2B			+10,000	+5,000
<b>27 AIRBORNE COMMAND &amp; CONTROL</b>	<b>26,603</b>	<b>28,603</b>	<b>26,603</b>	<b>27,603</b>
Army Airborne Command and Control Systems (A2C2S)		+2,000		+1,000
<b>29 COMMON GROUND EQUIPMENT</b>	<b>55,543</b>	<b>55,543</b>	<b>56,543</b>	<b>56,543</b>
AVIM Shop Set Plus Shelters			+1,000	+1,000
<b>30 AIRCREW INTEGRATED SYSTEMS</b>	<b>28,609</b>	<b>30,609</b>	<b>28,609</b>	<b>29,809</b>
Cockpit Air Bag System		+2,000		+1,200
<b>34 AIRBORNE COMMUNICATIONS</b>	<b>9,769</b>	<b>17,269</b>	<b>9,769</b>	<b>12,969</b>
AN/ARS-6 Personnel Locator		+3,000		+2,200
Modern Signal Processing Unit (Note: transferred to AP,A line 10)		+2,500		0
AN/ARC 220 Airborne Communications		+2,000		+1,000

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## MISSILE PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
<hr/>				
MISSILE PROCUREMENT, ARMY				
OTHER MISSILES				
SURFACE-TO-AIR MISSILE SYSTEM				
PATRIOT SYSTEM SUMMARY.....	489,253	489,253	489,253	489,253
SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:.....	2,449	2,449	2,449	2,449
AIR-TO-SURFACE MISSILE SYSTEM				
HELLFIRE SYS SUMMARY.....	108,475	108,475	108,475	108,475
APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM).....	755	755	755	755
ADVANCE PROCUREMENT (CY).....	6,124	6,124	6,124	6,124
ANTI-TANK/ASSAULT MISSILE SYSTEM				
JAVELIN (AAWS-M) SYSTEM SUMMARY.....	117,803	117,803	117,803	117,803
LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM.....	86,321	15,000	86,321	15,000
TOW 2 SYSTEM SUMMARY.....	12,867	12,867	12,867	12,867
TOW 2 ADVANCE PROCUREMENT (CY).....	13,375	13,375	13,375	13,375
GUIDED MLRS ROCKET (GMLRS).....	112,302	112,302	112,302	112,302
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	6,627	6,627	6,627	6,627
MLRS LAUNCHER SYSTEMS.....	41,200	41,200	21,200	21,200
HIMARS LAUNCHER.....	169,249	169,249	169,249	169,249
ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM.....	61,484	61,484	61,484	61,484
<hr/>				
TOTAL, OTHER MISSILES.....	1,228,284	1,156,963	1,208,284	1,136,963
MODIFICATION OF MISSILES				
MODIFICATIONS				
PATRIOT MODS.....	87,948	87,948	87,948	87,948
ITAS/TOW MODS.....	9,784	9,784	9,784	9,784
MLRS MODS.....	18,970	18,970	18,970	18,970
HIMARS MODIFICATIONS: (NON AAO).....	474	474	474	474
HELLFIRE MODIFICATIONS.....	9,770	9,770	9,770	9,770
<hr/>				
TOTAL, MODIFICATION OF MISSILES.....	126,946	126,946	126,946	126,946

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		(In thousands of dollars)		
	Budget	House	Senate	Conference
SPARES AND REPAIR PARTS.....	33,779	33,779	33,779	33,779
SUPPORT EQUIPMENT AND FACILITIES				
AIR DEFENSE TARGETS.....	5,843	5,843	5,843	5,843
ITEMS LESS THAN \$5.0M (MISSILES).....	10	10	10	10
PRODUCTION BASE SUPPORT.....	3,459	3,459	3,459	3,459
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	9,312	9,312	9,312	9,312
TOTAL, MISSILE PROCUREMENT, ARMY.....	1,398,321	1,327,000	1,378,321	1,307,000

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

P-1		Budget Request	House	Senate	Conference
9	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUMMARY	86,321	15,000	86,321	15,000
	Program Termination		-71,321		-71,321
14	MLRS LAUNCHER SYSTEMS	41,200	41,200	21,200	21,200
	Fielding and Delivery Cost Growth			-20,000	-20,000

## HELLFIRE MISSILE

The conferees are aware of Army operational needs to purchase various configurations of Hellfire missile warheads. Accordingly, the conferees agree to provide flexibility to the Army to acquire not more than 1,135 Hellfire missile warheads of any type.

# PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
PROCUREMENT OF W&TCV, ARMY				
TRACKED COMBAT VEHICLES				
ABRAMS TRNG DEV MOD.....	3,643	3,643	3,643	3,643
BRADLEY BASE SUSTAINMENT.....	71,378	245,378	78,378	224,278
BRADLEY FVS TRAINING DEVICES (MOD).....	2,454	2,454	2,454	2,454
ABRAMS TANK TRAINING DEVICES.....	3,624	3,624	3,624	7,024
STRYKER.....	905,074	1,855,074	905,074	1,530,074
MODIFICATION OF TRACKED COMBAT VEHICLES				
CARRIER, MOD.....	---	---	15,000	10,500
FIST VEHICLE (MOD).....	1	1	1	1
MOD OF IN-SVC EQUIP, FIST VEHICLE.....	670	670	670	670
BFVS SERIES (MOD).....	55,424	65,424	80,424	81,424
HOWITZER, MED SP FT 155MM M109A6 (MOD).....	18,350	18,350	18,350	18,350
FAASV PIP TO FLEET.....	7,294	7,294	7,294	7,294
M1 ABRAMS TANK (MOD).....	116,917	116,917	116,917	116,917
SYSTEM ENHANCEMENT PGM: SEP M1A2.....	292,152	292,152	292,152	292,152
SUPPORT EQUIPMENT AND FACILITIES				
ITEMS LESS THAN \$5.0M (TCV-WTCV).....	407	407	407	407
PRODUCTION BASE SUPPORT (TCV-WTCV).....	10,278	10,278	10,278	10,278
-----				
TOTAL, TRACKED COMBAT VEHICLES.....	1,487,666	2,621,666	1,534,666	2,305,466



		(In thousands of dollars)		
	Budget	House	Senate	Conference
WEAPONS AND OTHER COMBAT VEHICLES				
INTEGRATED AIR BURST WEAPON SYSTEM FAMILY.....	500	500	500	500
ARMOR MACHINE GUN, 7.62MM M240 SERIES.....	25,249	25,249	25,249	25,249
MACHINE GUN, 5.56MM (SAW).....	80	80	80	80
MORTAR SYSTEMS.....	5,258	5,258	5,258	5,258
XM107, CAL. 50, SNIPER RIFLE.....	8,871	8,871	8,871	8,871
5.56 CARBINE M4.....	9,376	9,376	9,376	9,376
HOWITZER LT WT 155MM (T).....	37,209	37,209	37,209	37,209
MOD OF WEAPONS AND OTHER COMBAT VEH				
MARK-19 MODIFICATIONS.....	4,236	4,236	4,236	4,236
M4 CARBINE MODS.....	13,777	13,777	13,777	13,777
SQUAD AUTOMATIC WEAPON (MOD).....	3,382	3,382	3,382	3,382
MEDIUM MACHINE GUNS (MODS).....	3,409	3,409	3,409	3,409
HOWITZER, TOWED, 155MM, M198 (MODS).....	779	779	779	779
M16 RIFLE MODS.....	2,345	2,345	2,345	2,345
MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	3,245	3,245	3,245	3,245
SUPPORT EQUIPMENT AND FACILITIES				
ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	486	486	486	486
PRODUCTION BASE SUPPORT (WOCV-WTCV).....	6,620	6,620	6,620	6,620
INDUSTRIAL PREPAREDNESS.....	2,629	2,629	14,629	12,629
SMALL ARMS (SOLDIER ENH PROG).....	3,492	3,492	3,492	3,492
REF SMALL ARMS.....	998	998	998	998
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	131,941	131,941	143,941	141,941
SPARES AND REPAIR PARTS (WTCV).....	20,088	20,088	20,088	20,088
TOTAL, PROCUREMENT OF W&TCV, ARMY.....	1,639,695	2,773,695	1,698,695	2,467,495

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>2 BRADLEY BASE SUSTAINMENT</b>	<b>71,378</b>	<b>245,378</b>	<b>78,378</b>	<b>224,278</b>
ODS+ Additional Vehicles		+134,000		+114,000
Bradley Integrated Modernization Program (BIM)		+40,000		+34,000
Bradley A3 vehicle diagnostics			+7,000	+4,900
<b>4 ABRAMS TANK TRAINING DEVICES</b>	<b>3,624</b>	<b>3,624</b>	<b>3,624</b>	<b>7,024</b>
.50 Caliber Inbore Sub-Caliber Training Devices (Note: only for use in providing realistic and efficient sub-caliber live fire tank gunnery training for Abrams tank crews. Transferred from PA,A line 12.)				+3,400
<b>5 STRYKER</b>	<b>905,074</b>	<b>1,855,074</b>	<b>905,074</b>	<b>1,530,074</b>
Additional Stryker Brigade Funding		+900,000		+600,000
Fielding Costs additional Stryker Brigade		+50,000		+25,000
<b>6 CARRIER, MOD</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>10,500</b>
M113 Carrier MOD			+15,000	+10,500
<b>9 BFVS SERIES (MOD)</b>	<b>55,424</b>	<b>65,424</b>	<b>80,424</b>	<b>81,424</b>
Common Remotely Operated Weapons Station (CROWS) (Note: only for rapid fielding of LRIP CROWS units.)		+10,000		+8,500
Bradley Fighting Vehicle reactive armor tiles			+25,000	+17,500
<b>38 INDUSTRIAL PREPAREDNESS</b>	<b>2,629</b>	<b>2,629</b>	<b>14,629</b>	<b>12,629</b>
Arsenal Support Program Initiative			+12,000	+9,000
Rock Island Arsenal Industrial Preparedness Items (Note: only for wash bay, laser cutting machine and titanium welding cell for Rock Island Arsenal. Transferred from O&M,A)				+1,000

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## FULL FUNDING OF STRYKER BRIGADES

The conferees understand that the equipment deployed with the 3<sup>rd</sup> Brigade, 2<sup>nd</sup> Infantry Division Stryker Brigade Combat Team, now in Iraq, allows Stryker vehicle commanders to seamlessly review situational awareness and vehicle sensor data in a heads-up mode while the vehicle is on the move, greatly enhancing force protection. The conferees direct that any Stryker vehicle procured, modified or upgraded shall be equipped to provide all Stryker vehicle commanders the same level of access to the data provided by the equipment currently deployed with the 3<sup>rd</sup> Brigade, 2<sup>nd</sup> Infantry Division.

## PROCUREMENT OF AMMUNITION, ARMY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	(In thousands of dollars)			
	Budget	House	Senate	Conference
-----				
PROCUREMENT OF AMMUNITION, ARMY				
AMMUNITION				
SMALL/MEDIUM CAL AMMUNITION				
CTG, 5.56MM, ALL TYPES.....	173,550	173,550	173,550	173,550
CTG, 7.62MM, ALL TYPES.....	45,062	45,062	45,062	45,062
CTG, 9MM, ALL TYPES.....	5,078	5,078	5,078	5,078
CTG, .50 CAL, ALL TYPES.....	59,810	59,810	59,810	59,810
CTG, 25MM, ALL TYPES.....	21,600	21,600	21,600	21,600
CTG, 30MM, ALL TYPES.....	9,726	9,726	9,726	9,726
CTG, 40MM, ALL TYPES.....	119,658	119,658	119,658	119,658
MORTAR AMMUNITION				
60MM MORTAR, ALL TYPES.....	38,436	40,936	38,436	39,686
81MM MORTAR, ALL TYPES.....	4,597	4,597	6,597	5,597
CTG, MORTAR, 120MM, ALL TYPES.....	50,316	50,316	52,816	52,066
TANK AMMUNITION				
CTG TANK 105MM: ALL TYPES.....	27,419	27,419	27,419	27,419
120MM TANK TRAINING, ALL TYPES.....	139,718	143,718	139,718	139,718
CTG, TANK, 120MM TACTICAL, ALL TYPES.....	49,845	49,845	49,845	49,845
ARTILLERY AMMUNITION				
CTG ARTY 105MM M927.....	33,286	33,286	33,286	33,286
CTG, ARTY, 155MM, ALL TYPES.....	132,668	133,668	108,668	109,668
PROJ, 155MM EXTENDED RANGE XM982.....	---	---	8,060	---
PROJ ARTY 155MM HE M107.....	16,960	16,960	---	16,960
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T.....	65,807	75,807	65,807	74,307

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	Budget	(In thousands of dollars)		
		House	Senate	Conference
ARTILLERY FUZES				
ARTILLERY FUZES, ALL TYPES.....	40,796	40,796	40,796	41,396
MINES				
MINE, TRAINING, ALL TYPES.....	527	527	527	527
MINES (CONVENTIONAL), ALL TYPES.....	4,242	4,242	4,242	4,242
MINE, CLEARING CHARGE, ALL TYPES.....	1,020	1,020	1,020	1,020
ANTIPERSONNEL LANDMINE ALTERNATIVES.....	15,222	15,222	15,222	15,222
ROCKETS				
SHOULDER FIRED ROCKETS, ALL TYPES.....	15,414	24,414	15,414	23,064
ROCKET, HYDRA 70, ALL TYPES.....	164,689	121,689	164,689	121,689
OTHER AMMUNITION				
DEMOLITION MUNITIONS, ALL TYPES.....	29,193	30,193	32,193	31,693
GRENADES, ALL TYPES.....	52,857	52,857	52,857	52,857
SIGNALS, ALL TYPES.....	26,276	26,276	26,276	26,276
SIMULATORS, ALL TYPES.....	20,165	20,165	20,165	20,165
MISCELLANEOUS				
AMMO COMPONENTS, ALL TYPES.....	8,550	8,550	8,550	8,550
NON-LETHAL AMMUNITION, ALL TYPES.....	5,534	5,534	5,534	5,534
CAD/PAD ALL TYPES.....	3,884	3,884	3,884	3,884
ITEMS LESS THAN \$5 MILLION.....	11,398	11,398	11,398	11,398
AMMUNITION PECULIAR EQUIPMENT.....	4,898	4,898	16,498	12,398
FIRST DESTINATION TRANSPORTATION (AMMO).....	10,700	10,700	10,700	10,700
CLOSEOUT LIABILITIES.....	80	80	80	80
TOTAL, AMMUNITION.....	1,408,981	1,393,481	1,395,181	1,373,731
AMMUNITION PRODUCTION BASE SUPPORT				
PRODUCTION BASE SUPPORT				
PROVISION OF INDUSTRIAL FACILITIES.....	40,746	103,646	90,746	100,646
LAYAWAY OF INDUSTRIAL FACILITIES.....	2,315	2,315	2,315	2,315
MAINTENANCE OF INACTIVE FACILITIES.....	4,745	4,745	4,745	4,745
CONVENTIONAL AMMO DEMILITARIZATION.....	95,372	99,372	108,772	104,772
ARMS INITIATIVE.....	4,743	4,743	4,743	4,743
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	147,921	214,821	211,321	217,221
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,556,902	1,608,302	1,606,502	1,590,952

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>8 60MM MORTAR, ALL TYPES</b> M768 60mm Mortar Ammunition with PD Fuze	<b>38,436</b>	<b>40,936</b> +2,500	<b>38,436</b>	<b>39,686</b> +1,250
<b>9 81MM MORTAR, ALL TYPES</b> Cartridge, Mortar, 81mm, Infrared Illum, M816	<b>4,597</b>	<b>4,597</b>	<b>6,597</b> +2,000	<b>5,597</b> +1,000
<b>10 CTG, MORTAR, 120MM, ALL TYPES</b> Cartridge, Mortar, 120mm, Illum, w/MTSQ FZ, M930	<b>50,316</b>	<b>50,316</b>	<b>52,816</b> +2,500	<b>52,066</b> +1,750
<b>12 120MM TANK TRAINING, ALL TYPES</b> .50 Caliber Inbore Sub-Caliber Training Devices (Note: Only for use in providing realistic and efficient sub-caliber live fire tank gunnery training for Abrams tank crews. Transferred to WTCV,A line 4)	<b>139,718</b>	<b>143,718</b> +4,000	<b>139,718</b>	<b>139,718</b> 0
<b>16 CTG, ARTY, 155MM, ALL TYPES</b> M110 155mm WP Smoke Projectile M864 Program Delay	<b>132,668</b>	<b>133,668</b> +1,000	<b>108,668</b> -24,000	<b>109,668</b> +1,000 -24,000
<b>17 PROJ 155MM EXTENDED RANGE XM 982 (EXCALIBUR)</b> Excalibur	<b>16,960</b>	<b>16,960</b>	<b>8,060</b> -8,900	<b>16,960</b> 0
<b>18 MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL TYPES</b> MACS	<b>65,807</b>	<b>75,807</b> +10,000	<b>65,807</b>	<b>74,307</b> +8,500
<b>19 ARTILLERY FUZES, ALL TYPES</b> M762A1/M767A1 Electronic Time Fuzes	<b>40,796</b>	<b>40,796</b>	<b>40,796</b>	<b>41,396</b> +600
<b>25 SHOULDER FIRED ROCKETS, ALL TYPES</b> Shoulder-Launched Multipurpose Assault Weapon - Disposable (SMAW-D) M72 Lightweight Attack Weapon System (LAW)	<b>15,414</b>	<b>24,414</b> +4,000 +5,000	<b>15,414</b>	<b>23,064</b> +3,400 +4,250
<b>26 ROCKET, HYDRA 70, ALL TYPES</b> Training rounds--procuring ahead of need	<b>164,689</b>	<b>121,689</b> -43,000	<b>164,689</b>	<b>121,689</b> -43,000
<b>27 DEMOLITION MUNITIONS, ALL TYPES</b> Modernization Demolition Initiators (MDI) Blast Cap, Non-Electric, M19, M21 & M23	<b>29,193</b>	<b>30,193</b> +1,000	<b>32,193</b> +3,000	<b>31,693</b> +1,000 +1,500
<b>35 AMMUNITION PECULIAR EQUIPMENT</b> Advanced Controlled Flexible Ammunition Distribution Module Hydrolysis Demilitarization Demonstration Program - Tooele AD Optimized Desert Peculiar Equipment	<b>4,898</b>	<b>4,898</b>	<b>16,498</b> +3,000 +7,600 +1,000	<b>12,398</b> +1,500 +5,000 +1,000

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P-1	Budget Request	House	Senate	Conference
<b>38 PROVISION OF INDUSTRIAL FACILITIES</b>	<b>40,746</b>	<b>103,646</b>	<b>90,746</b>	<b>100,646</b>
Lake City Ammunition Plant upgrades		+22,400	+15,000	+19,400
Radford Army Ammunition Plant Acid Production for Small Arms Propellant		+16,000	+16,000	+16,000
Holston Army Ammunition Plant RDX and HDX production		+3,500		+3,000
Insensitive Munitions Production – Holston Army Ammunition Plant			+2,000	+1,500
Lone Star Army Ammunition Plant LAP modernization		+10,000		+6,500
Flexible LAP Modern Munitions Enterprise Kansas AAP		+6,000	+10,000	+6,500
Riverbank Army Ammunition Plant Flexible Manufacturing Facility		+5,000		+2,500
Flexible LAP for 120mm Mortar Family of Extended Range Ammunition			+2,000	+1,000
Insensitive Munitions Flexible Artillery Manufacturing System			+5,000	+3,500
<b>41 CONVENTIONAL AMMO DEMILITARIZATION</b>	<b>95,372</b>	<b>99,372</b>	<b>108,772</b>	<b>104,772</b>
Missile Recycling Capability - Anniston Munitions Center		+1,000	+3,000	+2,100
Accelerated Propelling Charge Demil Program (Note: only for the Accelerated Propelling Charge Demilitarization Program to be performed at the Fort Wingate Demilitarization Facility)		+3,000		+1,500
Accelerated Propellant Charge Demilitarization			+6,000	+3,600
Additional Funding for Conventional Munitions Demilitarization			+4,400	+2,200

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## OTHER PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is  
as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference
<hr style="border-top: 1px dashed black;"/>				
OTHER PROCUREMENT, ARMY				
TACTICAL AND SUPPORT VEHICLES				
TACTICAL VEHICLES				
TACTICAL TRAILERS/DOLLY SETS.....	11,940	11,940	10,440	10,440
SEMITRAILERS, FLATBED:.....	9,242	9,242	9,242	9,242
SEMITRAILERS, TANKERS.....	667	667	667	667
HI MOB MULTI-PURP WHLD VEH (HMMWV).....	303,692	457,692	303,692	434,592
TRUCK, DUMP, 20T (CCE).....	---	---	4,500	3,200
FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	505,664	610,664	507,664	595,914
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	2,198	2,198	18,448	13,598
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	84,038	212,538	189,038	207,588
ARMORED SECURITY VEHICLES (ASV).....	---	8,000	---	4,800
TRUCK, TRACTOR, LINE HAUL, M915/M916.....	15,314	30,314	30,314	30,314
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P.....	19,204	19,204	19,204	19,204
MODIFICATION OF IN SVC EQUIP.....	25,848	25,848	25,848	25,848
ITEMS LESS THAN \$5.0M (TAC VEH).....	247	247	247	247
TOWING DEVICE-FIFTH WHEEL.....	1,907	1,907	1,907	1,907
NON-TACTICAL VEHICLES				
HEAVY ARMORED SEDAN.....	196	196	196	196
PASSENGER CARRYING VEHICLES.....	197	197	197	197
NONTACTICAL VEHICLES, OTHER.....	196	196	196	196
<hr style="border-top: 1px dashed black;"/>				
TOTAL, TACTICAL AND SUPPORT VEHICLES.....	980,550	1,391,050	1,121,800	1,358,150

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	Budget	(In thousands of dollars)		
		House	Senate	Conference
COMMUNICATIONS AND ELECTRONICS EQUIPMENT				
COMM - JOINT COMMUNICATIONS				
JCSE EQUIPMENT (USREDCOM).....	4,550	4,550	4,550	4,550
COMM - SATELLITE COMMUNICATIONS				
DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPAC).....	99,775	99,775	105,175	103,575
SHF TERM.....	30,621	30,621	26,621	26,621
SAT TERM, EMUT (SPACE).....	3,371	3,371	3,371	3,371
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	40,067	40,067	48,067	43,867
SMART-T (SPACE).....	73,354	73,354	71,654	71,654
SCAMP (SPACE).....	600	600	600	600
MILSTAR COMPONENTS (SPACE).....	25,282	25,282	25,282	25,282
GLOBAL BRDCST SVC - GBS.....	12,664	12,664	12,664	12,664
MOD OF IN-SVC EQUIP (TAC SAT).....	198	198	198	198
COMM - C3 SYSTEM				
ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	19,790	19,790	19,790	19,790
COMM - COMBAT COMMUNICATIONS				
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	34,435	42,435	41,435	41,435
JTRS CLUSTER 1.....	121,452	121,452	111,452	111,452
RADIO TERMINAL SET, MIDS LVT(2).....	3,223	3,223	3,223	3,223
SINGARS FAMILY.....	48,614	50,114	63,014	55,814
MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS.....	7,776	11,276	7,776	9,576
JOINT TACTICAL AREA COMMAND SYSTEMS.....	843	843	843	843
ACUS MOD PROGRAM.....	81,317	88,317	81,317	91,617
COMMS-ELEC EQUIP FIELDING.....	8,889	11,889	8,889	11,689
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	25,952	25,952	25,952	25,952
COMBAT SURVIVOR EVADER LOCATOR (CSEL).....	28,767	33,767	28,767	31,767
RADIO, IMPROVED HF FAMILY.....	6,948	21,948	6,948	16,948
MEDICAL COMM FOR CBT CASUALTY CARE (MC4).....	4,662	4,662	4,662	4,662
COMM - INTELLIGENCE COMM				
CI AUTOMATION ARCHITECTURE.....	1,279	1,279	1,279	1,279
INFORMATION SECURITY				
TSEC - ARMY KEY MGT SYS (AKMS).....	2,834	2,834	2,834	2,834
INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	114,124	115,624	114,124	115,124

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		(In thousands of dollars)		
	Budget	House	Senate	Conference
COMM - LONG HAUL COMMUNICATIONS				
TERRESTRIAL TRANSMISSION.....	23,421	23,421	23,421	23,421
BASE SUPPORT COMMUNICATIONS.....	40,564	41,564	69,864	68,264
ARMY DISN ROUTER.....	6,133	6,133	6,133	6,133
ELECTROMAG COMP PROG (EMCP).....	469	469	469	469
WW TECH CON IMP PROG (WWTCIP).....	2,698	2,698	2,698	2,698
COMM - BASE COMMUNICATIONS				
INFORMATION SYSTEMS.....	268,940	268,940	275,940	272,440
DEFENSE MESSAGE SYSTEM (DMS).....	12,296	12,296	12,296	12,296
LOCAL AREA NETWORK (LAN).....	84,820	84,820	84,820	84,820
PENTAGON INFORMATION MGT AND TELECOM.....	14,671	14,671	14,671	14,671
ELECT EQUIP - NAT FOR INT PROG (NFIP)				
ELECT EQUIP - TACT INT REL ACT (TIARA)				
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA).....	15,979	15,979	15,979	15,979
JTT/CIBS-M (TIARA).....	13,993	13,993	13,993	13,993
PROPHET GROUND (TIARA).....	17,692	24,692	20,692	25,642
TUAV.....	100,456	109,231	149,056	134,156
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA).....	9,138	9,138	9,138	9,138
TACTICAL EXPLOITATION SYSTEM (TIARA).....	14,094	14,094	15,094	15,094
DCGS-A UNIT OF EMPLOYMENT (JMIP).....	9,575	9,575	9,575	9,575
TROJAN (TIARA).....	5,840	5,840	5,840	5,840
MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA).....	2,594	2,594	2,594	2,594
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA.....	2,924	2,924	2,924	2,924
ITEMS LESS THAN \$5.0M (TIARA).....	4,287	4,287	7,287	6,387
ELECT EQUIP - ELECTRONIC WARFARE (EW)				
ELECT EQUIP - TACTICAL SURV. (TAC SURV)				
SENTINEL MODS.....	7,487	7,487	7,487	7,487
NIGHT VISION DEVICES.....	102,325	107,325	110,325	109,725
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	49,176	49,176	49,176	49,176
LTWT VIDEO RECON SYSTEM (LWVRS).....	---	1,500	---	1,100
NIGHT VISION, THERMAL WPN SIGHT.....	54,809	54,809	54,809	54,809
ARTILLERY ACCURACY EQUIP.....	---	3,000	---	1,500
MOD OF IN-SVC EQUIP (MMS).....	461	461	461	461
MOD OF IN-SVC EQUIP (MVS).....	280	280	280	280
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER.....	1,985	1,985	1,985	1,985

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		(In thousands of dollars)		
	Budget	House	Senate	Conference
PROFILER.....	4,963	5,963	8,363	7,563
MOD OF IN-SVC EQUIP (TAC SURV).....	17,444	20,444	21,444	20,944
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2).....	120,073	120,073	120,073	120,073
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD.....	12,339	12,339	12,339	12,339
MORTAR FIRE CONTROL SYSTEM.....	14,633	14,633	14,633	14,633
INTEGRATED MET SYS SENSORS (IMETS) - TIARA.....	346	346	346	346
ENHANCED SENSOR & MONITORING SYSTEM.....	1,456	1,456	1,456	1,456
ELECT EQUIP - TACTICAL C2 SYSTEMS TACTICAL OPERATIONS CENTERS.....	50,692	50,692	50,692	50,692
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC.....	26,922	26,922	26,922	26,922
MOD OF IN-SVC EQUIP, AFATDS.....	3,990	3,990	3,990	3,990
LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT.....	2,018	2,018	2,018	2,018
CMBT SVC SUPT CONTROL SYS (CSSCS).....	11,909	11,909	11,909	11,909
FAAD C2.....	12,873	12,873	12,873	12,873
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD.....	6,400	6,400	6,400	6,400
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L.....	2,045	2,045	2,045	2,045
KNIGHT FAMILY.....	2,236	2,236	2,236	2,236
LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	1,827	1,827	1,827	1,827
LOGTECH.....	24,416	24,416	32,416	33,516
TC AIMS II.....	16,376	16,376	16,376	16,376
JOINT NETWORK MANAGEMENT SYSTEM (JNMS).....	12,587	12,587	18,087	12,587
TACTICAL INTERNET MANAGER.....	11,363	11,363	11,363	11,363
MANEUVER CONTROL SYSTEM (MCS).....	29,136	29,136	29,136	29,136
STAMIS TACTICAL COMPUTERS (STACOMP).....	54,581	55,581	54,581	57,581
ELECT EQUIP - AUTOMATION ARMY TRAINING MODERNIZATION.....	5,377	5,377	5,377	5,377
AUTOMATED DATA PROCESSING EQUIP.....	146,184	154,184	151,184	152,084
RESERVE COMPONENT AUTOMATION SYS (RCAS).....	48,467	61,967	50,467	61,367
ELECT EQUIP - AUDIO VISUAL SYS (A/V) AFRTS.....	1,801	1,801	1,801	1,801
ITEMS LESS THAN \$5.0M (A/V).....	1,624	1,624	1,624	1,624
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	2,298	2,298	2,298	2,298
ELECT EQUIP - SUPPORT PRODUCTION BASE SUPPORT (C-E).....	434	434	434	434
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,315,304	2,412,579	2,462,204	2,473,254

		(In thousands of dollars)		
	Budget	House	Senate	Conference
OTHER SUPPORT EQUIPMENT				
CHEMICAL DEFENSIVE EQUIPMENT				
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM).....	3,863	3,863	3,863	3,863
BRIDGING EQUIPMENT				
TACTICAL BRIDGING.....	34,137	34,137	34,137	34,137
TACTICAL BRIDGE, FLOAT-RIBBON.....	17,360	17,360	32,360	27,110
ENGINEER (NON-CONSTRUCTION) EQUIPMENT				
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST.....	6,906	6,906	6,906	6,906
KIT, STANDARD TELEOPERATING.....	3,023	3,023	3,023	3,023
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS.....	2,001	2,001	2,001	2,001
ROBOTIC COMBAT SUPPORT SYSTEM (RCSS).....	1,038	1,038	1,038	1,038
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	12,670	12,670	12,670	12,670
ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	680	680	7,080	5,180
COMBAT SERVICE SUPPORT EQUIPMENT				
HEATERS AND ECU'S.....	17,554	17,554	17,554	17,554
LAUNDRIES, SHOWERS AND LATRINES.....	2,020	2,020	2,020	2,020
SOLDIER ENHANCEMENT.....	7,275	7,275	12,275	9,775
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME).....	30	30	10,030	7,530
LAND WARRIOR.....	8,896	8,896	8,896	8,896
FIELD FEEDING EQUIPMENT.....	20,063	20,063	20,063	20,063
AIR DROP PROGRAM.....	14,288	14,288	14,288	14,288
ITEMS LESS THAN \$5.0M (ENG SPT EQ).....	6,546	9,546	6,546	7,546
ITEMS LESS THAN \$5.0M (CSS EQ).....	---	---	4,500	3,400
PETROLEUM EQUIPMENT				
DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	38,091	38,091	38,091	38,091
WATER EQUIPMENT				
WATER PURIFICATION SYSTEMS.....	12,581	12,581	12,581	12,581
MEDICAL EQUIPMENT				
COMBAT SUPPORT MEDICAL.....	11,743	17,743	21,743	24,593
MAINTENANCE EQUIPMENT				
SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP).....	9,427	9,427	9,427	9,427
ITEMS LESS THAN \$5.0M (MAINT EQ).....	5,439	5,439	5,439	5,439
CONSTRUCTION EQUIPMENT				
MISSION MODULES - ENGINEERING.....	5,863	6,063	5,863	6,063
LOADERS.....	10,202	10,202	10,202	10,202
CRANES.....	3,812	3,812	3,812	3,812
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE).....	8,675	8,675	8,675	8,675

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		(In thousands of dollars)		
	Budget	House	Senate	Conference
CONST EQUIP ESP.....	5,310	27,310	15,310	32,710
ITEMS LESS THAN \$5.0M (CONST EQUIP).....	7,192	8,192	7,192	8,192
RAIL FLOAT CONTAINERIZATION EQUIPMENT				
LOGISTIC SUPPORT VESSEL (LSV).....	---	2,000	2,000	2,000
THEATER SUPPORT VESSEL (TSV).....	---	3,000	---	1,000
ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	3,465	3,465	3,465	3,465
GENERATORS				
GENERATORS AND ASSOCIATED EQUIP.....	54,397	55,397	58,397	57,397
MATERIAL HANDLING EQUIPMENT				
ALL TERRAIN LIFTING ARMY SYSTEM.....	1,315	1,315	1,315	1,315
ITEMS LESS THAN \$5.0M (MHE).....	---	---	6,000	4,500
TRAINING EQUIPMENT				
COMBAT TRAINING CENTERS (CTC) SUPPORT.....	86,421	91,421	86,421	90,671
TRAINING DEVICES, NONSYSTEM.....	241,946	293,446	300,846	308,346
CLOSE COMBAT TACTICAL TRAINER.....	61,811	61,811	61,811	61,811
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA.....	40,803	54,803	55,803	54,803
TEST MEASURE AND DIG EQUIPMENT (TMD)				
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	4,054	11,054	4,054	10,654
TEST EQUIPMENT MODERNIZATION (TEMOD).....	5,214	5,214	5,214	5,214
OTHER SUPPORT EQUIPMENT				
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	13,510	13,510	13,510	13,510
PHYSICAL SECURITY SYSTEMS (OPA3).....	68,044	68,044	78,044	73,044
BASE LEVEL COM'L EQUIPMENT.....	7,197	7,197	7,197	7,197
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	10,457	10,457	10,457	10,457
PRODUCTION BASE SUPPORT (OTH).....	2,655	2,655	2,655	2,655
SPECIAL EQUIPMENT FOR USER TESTING.....	9,905	13,905	9,905	11,905
MA8975.....	2,447	2,447	2,447	2,447
TOTAL, OTHER SUPPORT EQUIPMENT.....	890,326	1,010,026	1,047,126	1,069,176
SPARE AND REPAIR PARTS				
INITIAL SPARES - C&E.....	44,102	44,102	44,102	44,102
INITIAL SPARES - OTHER SUPPORT EQUIP.....	1,260	1,260	1,260	1,260
TOTAL, SPARE AND REPAIR PARTS.....	45,362	45,362	45,362	45,362
CLASSIFIED PROGRAMS.....	9,354	9,354	9,354	9,354
TOTAL, OTHER PROCUREMENT, ARMY.....	4,240,896	4,868,371	4,685,846	4,955,296

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

P-1	Budget Request	House	Senate	Conference
<b>1 TACTICAL TRAILERS/DOLLY SETS</b>	<b>11,940</b>	<b>11,940</b>	<b>10,440</b>	<b>10,440</b>
Unjustified Cost Growth			-1,500	-1,500
<b>4 HI MOB MULTI-PURP WHLD VEH (HMMWV)</b>	<b>303,692</b>	<b>457,692</b>	<b>303,692</b>	<b>434,592</b>
HMMWV Recapitalization (A0 to A2)		+39,000		+33,150
Additional vehicles (M1113)		+50,000		+42,500
Additional vehicles (M1113 for AR and ARNG)		+65,000		+55,250
<b>5 TRUCK, DUMP, 20T (CCE)</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>3,200</b>
Heli-Basket Module Technology for the National Guard			+4,500	+3,200
<b>6 FAMILY OF MEDIUM TACTICAL VEH (FMTV)</b>	<b>505,664</b>	<b>610,664</b>	<b>507,664</b>	<b>595,914</b>
Additional vehicles		+45,000		+38,250
Additional vehicles (AR)		+60,000		+51,000
M100 GMENS Navigation System for Family of Medium Tactical Vehicles			+2,000	+1,000
<b>7 FIRETRUCKS &amp; ASSOCIATED FIREFIGHTING EQUIPMENT</b>	<b>2,198</b>	<b>2,198</b>	<b>18,448</b>	<b>13,598</b>
Tactical Fire Fighting Equipment for Army National Guard and Reserve			+16,250	+11,400
<b>8 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)</b>	<b>84,038</b>	<b>212,538</b>	<b>189,038</b>	<b>207,588</b>
Palletized Load System Trucks and Trailers for the MD ARNG		+500		+500
HEMTT Additional Vehicles		+45,000		+38,250
HEMTT Additional Vehicles (AR and ARNG)		+50,000		+42,500
PLS Additional Vehicles		+10,000		+8,500
PLS Additional Vehicles (AR)		+10,000		+8,500
HEMTT & Palletized Load Sysem (PLS)			+75,000	0
HEMTT and PLS Trucks and Trailers		+5,000		+4,300
Movement Tracking System (MTS)		+8,000	+30,000	+21,000
<b>9 ARMORED SECURITY VEHICLES (ASV)</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>4,800</b>
Armored Security Vehicle		+8,000		+4,800
<b>10 TRUCK, TRACTOR, LINE HAUL, M915/M916</b>	<b>15,314</b>	<b>30,314</b>	<b>30,314</b>	<b>30,314</b>
M915A3 Family of Military Vehicles (ARNG)		+15,000	+15,000	+15,000
<b>22 DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE)</b>	<b>99,775</b>	<b>99,775</b>	<b>105,175</b>	<b>103,575</b>
Satellite-based Interoperable Network Communications System			+5,400	+3,800
<b>23 SHF TERM</b>	<b>30,621</b>	<b>30,621</b>	<b>26,621</b>	<b>26,621</b>
Unjustified cost growth			-4,000	-4,000
<b>25 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b>	<b>40,067</b>	<b>40,067</b>	<b>48,067</b>	<b>43,867</b>
Defense Advanced GPS Receiver (DAGR) program			+5,000	+3,800
PRC-112D Search and Rescue Upgrade Kits (Note: transferred to OP,A line 41)			+3,000	0
<b>26 SMART-T (SPACE)</b>	<b>73,354</b>	<b>73,354</b>	<b>71,654</b>	<b>71,654</b>
Unjustified cost growth			-1,700	-1,700
<b>32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)</b>	<b>34,435</b>	<b>42,435</b>	<b>41,435</b>	<b>41,435</b>
Enhanced Position Location Reporting System (EPLRS) for Army National Guard		+8,000	+7,000	+7,000

P-1	Budget Request	House	Senate	Conference
<b>33 JTRS CLUSTER 1</b>	<b>121,452</b>	<b>121,452</b>	<b>111,452</b>	<b>111,452</b>
Excessive management costs			-10,000	-10,000
<b>35 SINCGARS FAMILY</b>	<b>48,614</b>	<b>50,114</b>	<b>63,014</b>	<b>55,814</b>
SINCGARS Radio SAASM/TBMS Upgrade for the Army		+1,500	+4,400	+2,200
National Guard				
SINCGARS Radios for the Army National Guard			+10,000	+5,000
<b>36 MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS</b>	<b>7,776</b>	<b>11,276</b>	<b>7,776</b>	<b>9,576</b>
U.S. Army Sustainment Center - Integration of Open		+3,500		+1,800
Architecture (Note: only for COTS technology for JTAC				
systems.)				
<b>38 ACUS MOD PROGRAM</b>	<b>81,317</b>	<b>88,317</b>	<b>81,317</b>	<b>91,617</b>
Joint Force Wireless Redundant Communications for the				+2,800
National Guard (Note: transferred from OP,A line 104)				
ACUS Mod HMDA				+2,500
AN/UXC-10 Digital Facsimile (TS-21 Blackjack Army)		+7,000		+5,000
<b>39 COMMS-ELEC EQUIP FIELDING</b>	<b>8,889</b>	<b>11,889</b>	<b>8,889</b>	<b>11,689</b>
Satellite Multi-Modal Collaborative Crisis & Training		+1,000		+1,000
Network for MN Army Guard				
Wireless Backhaul Free Base Station		+2,000		+1,800
<b>41 COMBAT SURVIVOR EVADER LOCATOR (CSEL)</b>	<b>28,767</b>	<b>33,767</b>	<b>28,767</b>	<b>31,767</b>
PRC-112D Search and Rescue Radio Kit Upgrades		+5,000		+3,000
<b>42 RADIO, IMPROVED HF FAMILY</b>	<b>6,948</b>	<b>21,948</b>	<b>6,948</b>	<b>16,948</b>
AN/PRC-150C High Frequency Radio for ARNG and AR		+15,000		+10,000
<b>46 INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>	<b>114,124</b>	<b>115,624</b>	<b>114,124</b>	<b>115,124</b>
Critical Army Systems-Cyber Attack Technology (CAS-		+1,500		+1,000
CAT)				
<b>48 BASE SUPPORT COMMUNICATIONS</b>	<b>40,564</b>	<b>41,564</b>	<b>69,864</b>	<b>68,264</b>
Base Support Communications - upgrades to the		+1,000		+1,000
telecommunications infrastructure, Ft. Lewis, Washington				
PACMERS			+9,500	+8,100
USARPAC C4 Information Infrastructure			+1,000	+1,000
Pacific Deployable C4 package			+1,000	+1,000
Alaska Land Mobile Radio			+13,800	+13,800
Emergency Response System - Rock Island Arsenal			+4,000	+2,800
<b>52 INFORMATION SYSTEMS</b>	<b>268,940</b>	<b>268,940</b>	<b>275,940</b>	<b>272,440</b>
Palmtop Emergency Action for Chemical (PEAC) Tool			+7,000	+3,500
<b>60 PROPHET GROUND (TIARA)</b>	<b>17,692</b>	<b>24,692</b>	<b>20,692</b>	<b>25,642</b>
Multi-Sensor SIGINT system (Note: only to procure		+2,000		+1,400
additional AN/MLQ-40V(3) Prophet Block I systems for the				
Army National Guard)				
Prophet Block I		+5,000		+4,250
Prophet Block I Enhancements			+3,000	+2,300

P-1	Budget Request	House	Senate	Conference
<b>61 TUAV</b>	<b>100,456</b>	<b>109,231</b>	<b>149,056</b>	<b>134,156</b>
Additional Shadow 200 UAVs for USMC		+8,775		0
Shadow Tactical Unmanned Aerial Vehicle (TUAV)			+25,600	+12,800
Predator			+11,000	+11,000
RQ-5A Hunter Unmanned Aerial Vehicle (UAV)			+5,000	+5,000
Tactical Unmanned Aerial Vehicle Common Data Link			+2,000	+1,400
Shadow TUAV components			+5,000	+3,500
<b>65 TACTICAL EXPLOITATION SYSTEM (TIARA)</b>	<b>14,094</b>	<b>14,094</b>	<b>15,094</b>	<b>15,094</b>
Tacticom			+1,000	+1,000
<b>70 ITEMS LESS THAN \$5 MILLION (TIARA)</b>	<b>4,287</b>	<b>4,287</b>	<b>7,287</b>	<b>6,387</b>
National Guard virtual, low-cost infrastructure pilot program			+3,000	+2,100
<b>75 NIGHT VISION DEVICES</b>	<b>102,325</b>	<b>107,325</b>	<b>110,325</b>	<b>109,725</b>
MX-2 Mini-IR Thermal Imager for 18th Airborne Corps		+5,000	+1,000	+2,500
Small Tactical Optical Rifle Mounted Micro-LASER Range Finding System			+5,000	+3,500
AN/PEM-1 LASER Borelight System (LBS)			+2,000	+1,400
<b>77 LTWT VIDEO RECON SYSTEM (LWVR)</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>1,100</b>
Lightweight Video Reconnaissance System		+1,500		+1,100
<b>79 ARTILLERY ACCURACY EQUIP</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,500</b>
SFK-646, Night - High-Efficiency Artillery Targeting (Night HEAT) Kits		+3,000		+1,500
<b>83 PROFILER</b>	<b>4,963</b>	<b>5,963</b>	<b>8,363</b>	<b>7,563</b>
Meteorological Measuring Set - Profiler (MMS-P)		+1,000	+3,400	+2,600
<b>84 MOD OF IN-SVC EQUIP (TAC SURV)</b>	<b>17,444</b>	<b>20,444</b>	<b>21,444</b>	<b>20,944</b>
AN/TPQ-36(V)8 Radar Processor Upgrade (Anti-Obsolescence) Program		+3,000	+4,000	+3,500
<b>100 LOGTECH</b>	<b>24,416</b>	<b>24,416</b>	<b>32,416</b>	<b>33,516</b>
Standard Army Retail Supply System In-Transit Visibility (NOTE: transferred from OP,A line 110)				+3,500
Rock Island, Pine Bluff, Anniston AIT Automation Initiative			+8,000	+5,600
<b>104 JOINT NETWORK MANAGEMENT SYSTEM (JNMS)</b>	<b>12,587</b>	<b>12,587</b>	<b>18,087</b>	<b>12,587</b>
Joint Force Wireless Redundant Communications for the National Guard (Note: transferred to OP,A line 38)			+5,500	0
<b>107 STAMIS TACTICAL COMPUTERS (STACOMP)</b>	<b>54,581</b>	<b>55,581</b>	<b>54,581</b>	<b>57,581</b>
Army Legacy Logistics Systems Modernization (Note: only for Unit Level Logistics System – Ground (ULLS-G) and the Standard Army Maintenance Systems (SAMS) 1 & 2)		+1,000		+3,000
<b>110 AUTOMATED DATA PROCESSING EQUIP</b>	<b>146,184</b>	<b>154,184</b>	<b>151,184</b>	<b>152,084</b>
Active Data-Rich RFID for In-Transit Visibility		+1,000		+1,000
Arsenal/Depot AIT (AD-AIT) Initiative		+3,000		+1,500
Virtual Mission Preparation		+4,000		+3,400
Standard Army Retail Supply System In-Transit Visibility (Note: transferred to OP,A line 100)			+5,000	0



<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>111 RESERVE COMPONENT AUTOMATION SYS (RCAS)</b>	<b>48,467</b>	<b>61,967</b>	<b>50,467</b>	<b>61,367</b>
Advanced Information Technology Services (AITS)		+5,500		+4,700
Distributive Training Technology Project (DTTP) for Army under AITS contract (Note: only to field additional priority DTTP training facilities and upgrade operating systems under the AITS contract.)		+8,000		+6,800
Regional Medical Distributive Learning			+2,000	+1,400
<b>118 TACTICAL BRIDGE, FLOAT-RIBBON</b>	<b>17,360</b>	<b>17,360</b>	<b>32,360</b>	<b>27,110</b>
Common Bridge Transporter for the Army National Guard			+15,000	+9,750
<b>126 ITEMS LESS THAN \$5 MILLION, COUNTERMINE EQUIPMENT</b>	<b>680</b>	<b>680</b>	<b>7,080</b>	<b>5,180</b>
Buffalo Mine Clearance Vehicles			+6,400	+4,500
<b>130 SOLDIER ENHANCEMENT</b>	<b>7,275</b>	<b>7,275</b>	<b>12,275</b>	<b>9,775</b>
Kevlar Helmet retrofit suspension system			+5,000	+2,500
<b>131 LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)</b>	<b>30</b>	<b>30</b>	<b>10,030</b>	<b>7,530</b>
LME			+10,000	+7,500
<b>137 ITEMS LESS THAN \$5 MILLION (ENG SPT EQ)</b>	<b>6,546</b>	<b>9,546</b>	<b>6,546</b>	<b>7,546</b>
Army 2kW Military Tactical Generators for Engineering Support Construction Teams (Note: transferred to OP,A line 165)		+1,000		0
Mobi-Mat Helipad System		+2,000		+1,000
<b>138 ITEMS LESS THAN \$5 MILLION (CSS EQ)</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>3,400</b>
RI-2200 and RI-2400 Long Arm High Intensity Flashlights			+4,500	+3,400
<b>143 COMBAT SUPPORT MEDICAL</b>	<b>11,743</b>	<b>17,743</b>	<b>21,743</b>	<b>24,593</b>
Life Support for Trauma and Transport (LSTAT)		+5,000		+4,300
Combat Support Hospitals				+1,550
Chitosan Hemorrhage Control Dressing		+1,000	+10,000	+7,000
<b>149 MISSION MODULES - ENGINEERING</b>	<b>5,863</b>	<b>6,063</b>	<b>5,863</b>	<b>6,063</b>
Engineer Mission Modules for the Palletized Load System for the MD NG		+200		+200
<b>159 CONST EQUIP ESP</b>	<b>5,310</b>	<b>27,310</b>	<b>15,310</b>	<b>32,710</b>
Service Life Extension Program		+15,000		+15,000
Construction Equipment ESP		+7,000		+4,900
Construction Equipment SLEP - ARNG/USAR			+10,000	+7,500
<b>160 ITEMS LESS THAN \$5 MILLION (CONST EQUIP)</b>	<b>7,192</b>	<b>8,192</b>	<b>7,192</b>	<b>8,192</b>
Laser Leveling System		+1,000		+1,000
<b>161 LOGISTIC SUPPORT VESSEL (LSV)</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
Logistics Support Vessel Service Life Extension Program		+2,000	+2,000	+2,000
<b>162 THEATER SUPPORT VESSEL (TSV)</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,000</b>
Small Tugs CLS		+3,000		+1,000

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>165 GENERATORS AND ASSOCIATED EQUIP</b>	<b>54,397</b>	<b>55,397</b>	<b>58,397</b>	<b>57,397</b>
Mobile Transformers and Mobile Substations		+1,000		0
Demonstration Project (Note: transferred to RDTE,A line 53)				
Army 2kW Military Tactical Generators for Engineering Support Construction Teams (Note: transferred from OP,A line 137)				+1,000
100kW Generators			+4,000	+2,000
<b>169 ITEMS LESS THAN \$5 MILLION (MHE)</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>4,500</b>
Modular Causeway System			+6,000	+4,500
<b>170 COMBAT TRAINING CENTERS (CTC) SUPPORT</b>	<b>86,421</b>	<b>91,421</b>	<b>86,421</b>	<b>90,671</b>
The National Training Center Range Communications System (NTC RCS) (Note: only for NTC RCS add-on to be common and compatible with NTC RCS currently being installed for operational use.)		+5,000		+4,250
<b>171 TRAINING DEVICES, NONSYSTEM</b>	<b>241,946</b>	<b>293,446</b>	<b>300,846</b>	<b>308,346</b>
Bullet Sensor Livefire Trainer		+1,000		+1,000
Military Operations in Urban Terrain (MOUT) Instrumentation--Ft. Bragg		+1,000	+2,400	+1,700
Military Skills Engagement Trainer		+2,000		+1,500
Engagement Skills Trainer		+4,000		+2,000
Combat Arms Training System Modernization for ARNG		+4,000	+7,500	+4,000
Deployable Instrumentation Training System (DITS)		+2,000		+1,000
Joint Readiness Training Center (JRTC) Instrumentation System (IS)		+6,000		+5,000
Targetry Equipment for a Defensive Live Fire Range at Fort Drum, NY		+500		+500
AB-FIST Crew Gunnery Trainers (Note: for ARNG only for AB-FIST gunnery trainers for M2A2 and M2A2ODS Bradley Fighting Vehicle Crews.)		+3,000		+1,500
Up-Armored HMMWV and Tactical Truck Crew Trainers		+2,000	+10,000	+5,000
Tabletop Gunnery Trainers and Tabletop Full-fidelity Trainers		+3,000		+2,100
Digital Deployed Training Campus Program-ARNG (Note: only to prepare home station training for receiving the 6th Stryker Brigade using DDTC with integral DLMTS application)		+10,000		+6,500
Laser Marksmanship Training System (LMTS) Fielding Program for ARNG		+5,000	+5,000	+5,000
Laser Marksmanship Training System (LMTS) for the Army Reserve		+8,000		+4,000
172nd SIB range improvement plan			+15,000	+12,000
USARPAC SBCT C4 infrastructure			+6,000	+6,000
USARPAC live instrumented training			+3,000	+2,600
Call For Fire Trainer/Joint Fires and Effects Trainer System (Note: only to be used to establish the Joint Fires Trainer System and Center, Fort Sill, Oklahoma)			+10,000	+5,000
<b>173 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT)</b>	<b>40,803</b>	<b>54,803</b>	<b>55,803</b>	<b>54,803</b>
Army Aviation Combined Arms Tactical Trainer Suite (Note: only for procurement of an AVCATT-A suite to assure the combat readiness of Fort Hood Army aviation units)		+14,000	+15,000	+14,000

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<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>175 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)</b>	<b>4,054</b>	<b>11,054</b>	<b>4,054</b>	<b>10,654</b>
Integrated Family of Test Equipment (IFTE)		+7,000		+6,600
<b>179 PHYSICAL SECURITY SYSTEMS (OPA3)</b>	<b>68,044</b>	<b>68,044</b>	<b>78,044</b>	<b>73,044</b>
East Battlefield Anti-Intrusion System (BAIS)			+10,000	+5,000
<b>183 SPECIAL EQUIPMENT FOR USER TESTING</b>	<b>9,905</b>	<b>13,905</b>	<b>9,905</b>	<b>11,905</b>
Advanced Threat Communications Network (ATCN)		+4,000		+2,000
Program--STRICOM				

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## JOINT TACTICAL RADIO SYSTEM (JTRS)

The conferees share the view expressed in the report accompanying the Senate version of the fiscal year 2005 DoD Appropriations Bill noting that the JTRS waiver policy has created a bottleneck in meeting the needs of operational commanders. Therefore, the conferees direct that the Assistant Secretary of Defense for Networks Information Integration (ASD NII), and the Joint Staff report back to the congressional defense committees no later than January 3, 2005 on a new plan which establishes and describes a process which allows the rapid resourcing and fielding of radios, terminals, or other communications systems which are not JTRS compliant to meet the needs of units deploying in support of Operation Iraqi Freedom (OIF), Operation Enduring Freedom (OEF), and the Global War on Terrorism. Further, this report should address the option of suspending the JTRS waiver process until JTRS solutions are available for fielding. In addition, the conferees direct the Secretary of the Army to provide a report to the congressional defense committees no later than November 1, 2004 on the disposition and shortages of radios, terminals, or other communication systems which are not JTRS compliant yet needed to support units deploying in support of OIF and OEF. This report should provide a rapid resourcing

and fielding plan for radios, terminals, or other communication systems that does not place the resourcing burden on the individual unit commanders, yet meets their operational needs.

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## AIRCRAFT PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference
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AIRCRAFT PROCUREMENT, NAVY				
COMBAT AIRCRAFT				
AV-8B (V/STOL)HARRIER (MYP).....	4,659	4,659	4,659	4,659
EA-18G (AP-CY).....	8,243	---	8,243	8,243
F/A-18E/F (FIGHTER) HORNET (MYP).....	2,907,456	2,907,456	2,907,456	2,907,456
F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	78,306	78,306	78,306	78,306
V-22 (MEDIUM LIFT).....	846,571	846,571	846,571	846,571
V-22 (MEDIUM LIFT) (AP-CY).....	71,490	71,490	71,490	71,490
UH-1Y/AH-1Z.....	241,792	241,792	241,792	241,792
MH-60S (MYP).....	295,595	295,595	295,595	295,595
MH-60S (MYP) (AP-CY).....	105,159	105,159	105,159	105,159
MH-60R.....	338,491	284,091	338,491	294,091
MH-60R (AP-CY).....	70,604	61,204	70,604	70,604
E-2C (EARLY WARNING) HAWKEYE (MYP).....	211,537	211,537	211,537	211,537
E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY).....	36,413	36,413	36,413	36,413
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TOTAL, COMBAT AIRCRAFT.....	5,216,316	5,144,273	5,216,316	5,171,916
AIRLIFT AIRCRAFT				
UC-35.....	---	16,000	16,000	16,000
C-40A.....	65,224	65,224	65,224	65,224
C-37.....	53,331	53,331	106,631	106,631
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TOTAL, AIRLIFT AIRCRAFT.....	118,555	134,555	187,855	187,855

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	Budget	(In thousands of dollars)		
		House	Senate	Conference
TRAINER AIRCRAFT				
T-48 (T-39 REPLACEMENT).....	52,435	---	---	---
T-45TS (TRAINER) GOSHAWK.....	253,589	306,024	306,024	306,024
JPATS.....	2,534	23,534	14,534	17,534
TOTAL, TRAINER AIRCRAFT.....	308,558	329,558	320,558	323,558
OTHER AIRCRAFT				
KC-130J.....	278,686	278,686	278,686	278,686
ADVANCE PROCUREMENT (CY).....	45,531	45,531	45,531	45,531
F-5.....	4,487	4,487	4,487	4,487
TOTAL, OTHER AIRCRAFT.....	328,704	328,704	328,704	328,704
MODIFICATION OF AIRCRAFT				
EA-6 SERIES.....	165,702	91,402	175,402	116,277
AV-8 SERIES.....	20,808	23,808	26,808	26,008
ADVERSARY.....	5,465	5,465	5,465	5,465
F-18 SERIES.....	412,495	423,995	412,495	420,895
H-46 SERIES.....	71,179	71,179	71,179	71,179
AH-1W SERIES.....	2,153	2,153	7,153	5,653
H-53 SERIES.....	9,835	58,835	21,835	25,935
SH-60 SERIES.....	11,655	11,655	11,655	11,655
H-1 SERIES.....	3,488	8,488	8,488	8,488
EP-3 SERIES.....	28,339	37,339	28,339	33,739
P-3 SERIES.....	134,970	160,970	139,970	155,870
S-3 SERIES.....	1,861	1,861	1,861	1,861
E-2 SERIES.....	15,124	15,124	15,124	15,124
TRAINER A/C SERIES.....	14,040	8,040	14,040	14,040
C-2A.....	29,564	29,564	29,564	29,564
C-130 SERIES.....	15,419	17,419	20,419	17,919

		(In thousands of dollars)		
	Budget	House	Senate	Conference
FEWSG.....	579	579	579	579
CARGO/TRANSPORT A/C SERIES.....	8,285	8,285	8,285	8,285
E-6 SERIES.....	19,721	19,721	19,721	19,721
EXECUTIVE HELICOPTERS SERIES.....	21,800	21,800	21,800	21,800
SPECIAL PROJECT AIRCRAFT.....	12,415	17,415	12,415	16,615
T-45 SERIES.....	44,190	44,190	44,190	44,190
POWER PLANT CHANGES.....	24,409	24,409	24,409	24,409
JPATS SERIES.....	648	648	648	648
AVIATION LIFE SUPPORT MODS.....	7,364	7,364	7,364	7,364
COMMON ECM EQUIPMENT.....	43,163	54,163	43,163	53,263
COMMON AVIONICS CHANGES.....	167,504	167,504	167,504	167,504
ID SYSTEMS.....	1,575	1,575	1,575	1,575
V-22 (TILT/ROTOR ACFT) OSPREY.....	3,448	3,448	3,448	3,448
TOTAL, MODIFICATION OF AIRCRAFT.....	1,297,198	1,338,398	1,344,898	1,329,073
AIRCRAFT SPARES AND REPAIR PARTS				
SPARES AND REPAIR PARTS.....	925,813	967,613	925,813	975,813
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				
COMMON GROUND EQUIPMENT.....	474,521	499,521	474,521	491,521
AIRCRAFT INDUSTRIAL FACILITIES.....	16,115	17,115	16,115	17,115
WAR CONSUMABLES.....	9,070	9,070	11,570	13,470
OTHER PRODUCTION CHARGES.....	9,883	9,883	9,883	9,883
SPECIAL SUPPORT EQUIPMENT.....	61,553	61,553	61,553	61,553
FIRST DESTINATION TRANSPORTATION.....	1,581	1,581	1,581	1,581
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	572,723	598,723	575,223	595,123
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	8,767,867	8,841,824	8,899,367	8,912,042

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>2 EA-18G (AP-CY)</b> Advance procurement premature	<b>8,243</b>	<b>0</b> -8,243	<b>8,243</b>	<b>8,243</b> 0
<b>10 MH-60R</b> Align production ramp more closely to 2004 production level	<b>338,491</b>	<b>284,091</b> -54,400	<b>338,491</b>	<b>294,091</b> -44,400
<b>11 MH-60R (AP-CY)</b> Advance procurement not required due to 2004 production changes	<b>70,604</b>	<b>61,204</b> -9,400	<b>70,604</b>	<b>70,604</b>
<b>14 UC-35</b> Additional two C-35 aircraft	<b>0</b>	<b>16,000</b> +16,000	<b>16,000</b> +16,000	<b>16,000</b> +16,000
<b>16 C-37</b> Additional aircraft	<b>53,331</b>	<b>53,331</b>	<b>106,631</b> +53,300	<b>106,631</b> +53,300
<b>17 T-48 (T-39 REPLACEMENT)</b> Transfer to T-45 program	<b>52,435</b>	<b>0</b> -52,435	<b>0</b> -52,435	<b>0</b> -52,435
<b>18 T-45TS (TRAINER) GOSHAWK</b> Transfer from T-48 program	<b>253,589</b>	<b>306,024</b> +52,435	<b>306,024</b> +52,435	<b>306,024</b> +52,435
<b>19 JPATS</b> Additional JPATS aircraft	<b>2,534</b>	<b>23,534</b> +21,000	<b>14,534</b> +12,000	<b>17,534</b> +15,000
<b>23 EA-6 SERIES</b> ICAP III program EA-6B ICAP III Weapons Systems Trainer	<b>165,702</b>	<b>91,402</b> -74,300	<b>175,402</b> +9,700	<b>116,277</b> -55,725 +6,300
<b>24 AV-8 SERIES</b> Litening pod downlink development program (LPDD) to design, build, test and field video downlink upgrades Fast Tactical Imagery Two (CRTIR /FTI II)	<b>20,808</b>	<b>23,808</b> +2,000 +1,000	<b>26,808</b> +6,000	<b>26,008</b> +4,200 +1,000
<b>27 F-18 SERIES</b> Solid state recorder conversion (ATARS) Deployable Flight Incident Recorder Set (DFIRS) (Note: only for modifications to address approaching obsolescence and maintain emergency locator beam capability) LITENING Advance Targeting (AT) pod for F/A18 D	<b>412,495</b>	<b>423,995</b> +5,000  +1,500 +5,000	<b>412,495</b>	<b>420,895</b> +4,300  +1,100 +3,000
<b>29 AH-1W SERIES</b> Super Cobra Night Targeting System	<b>2,153</b>	<b>2,153</b>	<b>7,153</b> +5,000	<b>5,653</b> +3,500

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<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>30 H-53 SERIES</b>	<b>9,835</b>	<b>18,835</b>	<b>21,835</b>	<b>25,935</b>
Common defense weapon system (M3M)		+9,000		+7,700
T-64 Engine Government Reliability Improvement (moved to Title IX)		+40,000		0
CH-53 IMD-HUMS			+12,000	+8,400
<b>32 H-1 SERIES</b>	<b>3,488</b>	<b>8,488</b>	<b>8,488</b>	<b>8,488</b>
UH-1N Huey navigation thermal imaging system		+5,000	+5,000	+5,000
<b>33 EP-3 SERIES</b>	<b>28,339</b>	<b>37,339</b>	<b>28,339</b>	<b>33,739</b>
JMOD Sustainment/Common Configuration initiative		+9,000		+5,400
<b>34 P-3 SERIES</b>	<b>134,970</b>	<b>160,970</b>	<b>139,970</b>	<b>155,870</b>
ALR-95 ESM system library, integrated logistics and training support		+4,000		+3,400
P-3C ALR-95 ESM wingtip receiver and antenna upgrade		+1,000		+1,000
Hub Integrated Power Switching System/Propeller Balancing and Maintenance System (HIPSS/PBMS)		+1,000		+1,000
Digital Stores Management System (DSMS) (Note: only for DSMS upgrade for the P-3C AIP aircraft weapons system)		+5,000		+3,500
P-3C Electronic Support Measures (ESM) geolocation upgrade		+3,000		+2,600
P-3C Commercial-off-the-shelf (COTS)-based Aircraft Health Monitoring System (AHMS) upgrade (Note: only to provide pre-production and acquisition planning for initial deployment)		+2,000		+1,400
P-3C digital autopilot for additional aircraft upgrades		+4,000		+2,000
Acoustic data recorder - hard drive (ADR-HD)		+3,000		+1,500
P-3C Anti-surface warfare (ASUW) Improvement Program (AIP) (Note: only for surveillance and reconnaissance sensor software and hardware upgrades)		+1,000		+1,000
P-3 communications upgrades for non-AIP configured aircraft		+2,000		+1,000
P-3C AIP tactical common data link upgrade			+5,000	+2,500
<b>37 TRAINER A/C SERIES</b>	<b>14,040</b>	<b>8,040</b>	<b>14,040</b>	<b>14,040</b>
T-38 aircraft conversion kits		-6,000		0

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P-1	Budget Request	House	Senate	Conference
<b>39 C-130 SERIES</b>	<b>15,419</b>	<b>17,419</b>	<b>20,419</b>	<b>17,919</b>
C-130 Electronic Propeller Control System (EPCS)		+2,000	+5,000	+2,500
<b>44 SPECIAL PROJECT AIRCRAFT</b>	<b>12,415</b>	<b>17,415</b>	<b>12,415</b>	<b>16,615</b>
Advanced aircraft collection system (Blackbeard)		+5,000		+4,200
<b>49 COMMON ECM EQUIPMENT</b>	<b>43,163</b>	<b>54,163</b>	<b>43,163</b>	<b>53,263</b>
AN/AAR-47 missile warning system		+5,000		+5,000
AN/APR-39(V)2 for USMC CH-53 and AH-1W helicopters		+6,000		+5,100
<b>53 SPARES AND REPAIR PARTS</b>	<b>925,813</b>	<b>967,613</b>	<b>925,813</b>	<b>975,813</b>
MH-60 initial spares		-18,200		-10,000
Aircraft engine procurement based on agreement to not fund procurement through the Working Capital Fund		+60,000		+60,000
<b>54 COMMON GROUND EQUIPMENT</b>	<b>474,521</b>	<b>499,521</b>	<b>474,521</b>	<b>491,521</b>
Operational Flight Trainer simulation initiative		+25,000		+17,000
<b>55 AIRCRAFT INDUSTRIAL FACILITIES</b>	<b>16,115</b>	<b>17,115</b>	<b>16,115</b>	<b>17,115</b>
METCAL program		+1,000		+1,000
<b>56 WAR CONSUMABLES</b>	<b>9,070</b>	<b>9,070</b>	<b>11,570</b>	<b>13,470</b>
Navy Aerial Refueling Store Advanced Power System (ARSIPS)			+2,500	+1,800
LAU-7 Sidewinder missile replacement program (transferred from OPN line 93)				+2,600

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## EA-6B Program

### Improved Capabilities (ICAP III)

The conferees agree to provide \$116,277,000 for the EA-6B Program instead of \$91,402,000 as proposed by the House and \$175,402,000 as proposed by the Senate. The conferees agree to reduce the Improved Capabilities (ICAP III) program by \$55,725,000. Should the Navy determine that the ICAP III program has stabilized, the Navy could submit a reprogramming request to cover program costs as necessary.

## WEAPONS PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference
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WEAPONS PROCUREMENT, NAVY				
BALLISTIC MISSILES				
TRIDENT II.....	73,067	73,067	73,067	73,067
MODIFICATION OF MISSILES				
TRIDENT II MODS.....	695,555	602,555	695,555	645,555
SUPPORT EQUIPMENT AND FACILITIES				
MISSILE INDUSTRIAL FACILITIES.....	1,334	1,334	1,334	2,934
	<hr/>			
TOTAL, BALLISTIC MISSILES.....	769,956	676,956	769,956	721,556
OTHER MISSILES				
STRATEGIC MISSILES				
TOMAHAWK.....	256,196	256,196	293,196	280,196
ESSM.....	80,313	80,313	80,313	80,313
TACTICAL MISSILES				
AMRAAM.....	33,914	33,914	28,914	28,914
SIDEWINDER.....	35,177	35,177	31,377	31,377
JSOW.....	139,407	143,407	144,407	143,407
STANDARD MISSILE.....	150,098	150,098	150,098	150,098
RAM.....	47,412	47,412	47,412	47,412
AERIAL TARGETS.....	72,686	72,686	72,686	72,686
DRONES AND DECOYS.....	---	---	20,000	17,000
OTHER MISSILE SUPPORT.....	10,385	10,385	10,385	10,385
MODIFICATION OF MISSILES				
STANDARD MISSILES MODS.....	51,790	51,790	51,790	51,790
SUPPORT EQUIPMENT AND FACILITIES				
WEAPONS INDUSTRIAL FACILITIES.....	4,037	4,037	41,037	33,337
ORDNANCE SUPPORT EQUIPMENT				
ORDNANCE SUPPORT EQUIPMENT.....	56,073	56,073	56,073	39,973
	<hr/>			
TOTAL, OTHER MISSILES.....	937,488	941,488	1,027,688	986,888

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		(In thousands of dollars)		
	Budget	House	Senate	Conference
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TORPEDOES AND RELATED EQUIPMENT				
TORPEDOES AND RELATED EQUIP.				
ASW TARGETS.....	23,973	4,473	23,973	23,973
MOD OF TORPEDOES AND RELATED EQUIP				
MK-46 TORPEDO MODS.....	61,413	61,413	61,413	61,413
MK-48 TORPEDO ADCAP MODS.....	61,185	61,185	61,185	61,185
QUICKSTRIKE MINE.....	2,981	2,981	2,981	2,981
SUPPORT EQUIPMENT				
TORPEDO SUPPORT EQUIPMENT.....	23,401	23,401	23,401	23,401
ASW RANGE SUPPORT.....	12,935	15,435	12,935	14,735
DESTINATION TRANSPORTATION				
FIRST DESTINATION TRANSPORTATION.....	3,123	3,123	3,123	3,123
	-----	-----	-----	-----
TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	189,011	172,011	189,011	190,811
OTHER WEAPONS				
GUNS AND GUN MOUNTS				
SMALL ARMS AND WEAPONS.....	2,195	2,195	2,195	2,195
COAST GUARD WEAPONS.....	5,349	5,349	---	---
MODIFICATION OF GUNS AND GUN MOUNTS				
CIWS MODS.....	86,128	90,128	106,128	101,128
GUN MOUNT MODS.....	25,858	28,858	60,858	43,358
OTHER				
TACTICAL UAV - PIONEER.....	8,775	---	8,775	8,775
CRUISER MODERNIZATION.....	8,760	8,760	---	---
	-----	-----	-----	-----
TOTAL, OTHER WEAPONS.....	137,065	135,290	177,956	155,456
SPARES AND REPAIR PARTS.....	68,009	68,009	58,009	60,009
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TOTAL, WEAPONS PROCUREMENT, NAVY.....	2,101,529	1,993,754	2,222,620	2,114,720

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>2 TRIDENT II MODS</b>	<b>695,555</b>	<b>602,555</b>	<b>695,555</b>	<b>645,555</b>
Excess program growth		-93,000		-50,000
<b>3 MISSILE INDUSTRIAL FACILITIES</b>	<b>1,334</b>	<b>1,334</b>	<b>1,334</b>	<b>2,934</b>
Bacchus Naval Industrial Plant (moved from line 18)				+1,600
<b>4 TOMAHAWK</b>	<b>256,196</b>	<b>256,196</b>	<b>293,196</b>	<b>280,196</b>
Tactical Tomahawk additional missiles			+37,000	+24,000
<b>6 AMRAAM</b>	<b>33,914</b>	<b>33,914</b>	<b>28,914</b>	<b>28,914</b>
Production support continuity with USAF			-5,000	-5,000
<b>7 SIDEWINDER</b>	<b>35,177</b>	<b>35,177</b>	<b>31,377</b>	<b>31,377</b>
Accounting/pricing inconsistencies			-3,800	-3,800
<b>8 JSOW</b>	<b>139,407</b>	<b>143,407</b>	<b>144,407</b>	<b>143,407</b>
Additional JSOW-C missiles		+4,000	+5,000	+4,000
<b>13 DRONES AND DECOYS</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>17,000</b>
ITALD			+20,000	+17,000
<b>18 WEAPONS INDUSTRIAL FACILITIES</b>	<b>4,037</b>	<b>4,037</b>	<b>41,037</b>	<b>33,337</b>
Allegheny Ballistic Laboratory (ABL) Restoration			+34,500	+29,300
Bacchus Naval Industrial Plant (moved to line 3)			+2,500	
<b>19 ORDNANCE SUPPORT EQUIPMENT</b>	<b>56,073</b>	<b>56,073</b>	<b>56,073</b>	<b>39,973</b>
Classified program (moved from line 20)				-16,100
<b>20 ASW TARGETS</b>	<b>23,973</b>	<b>4,473</b>	<b>23,973</b>	<b>23,973</b>
Classified program (moved to line 19)		-19,500		0
<b>25 ASW RANGE SUPPORT</b>	<b>12,935</b>	<b>15,435</b>	<b>12,935</b>	<b>14,735</b>
Pacific Northwest Undersea Range support		+2,500		+1,800
<b>28 COAST GUARD WEAPONS</b>	<b>5,349</b>	<b>5,349</b>	<b>0</b>	<b>0</b>
Lack of justification materials			-5,349	-5,349
<b>30 CIWS MODS</b>	<b>86,128</b>	<b>90,128</b>	<b>106,128</b>	<b>101,128</b>
Phalanx 1B upgrade (Note: only for additional Block 1B kits and the remanufacture of fleet Phalanx Close-In Weapon System (CIWS) to Block 1 configuration)		+4,000	+20,000	+15,000

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P-1	Budget Request	House	Senate	Conference
<b>32 GUN MOUNT MODS</b>	<b>25,858</b>	<b>28,858</b>	<b>60,858</b>	<b>43,358</b>
MK 45 Mod 4 5" gun upgrades (Note: only to support depot remanufacture and conversion of the Mk 45 gun systems)		+3,000	+10,000	+10,000
57mm gun qualification and test (moved to RDT&E, N line 74)			+15,000	0
Minor caliber gun			+10,000	+7,500
<b>33 TACTICAL UAV - PIONEER</b>	<b>8,775</b>	<b>0</b>	<b>8,775</b>	<b>8,775</b>
Pioneer upgrades		-8,775		0
<b>34 CRUISER MODERNIZATION</b>	<b>8,760</b>	<b>8,760</b>	<b>0</b>	<b>0</b>
Program reduction			-8,760	-8,760
<b>36 SPARES AND REPAIR PARTS</b>	<b>68,009</b>	<b>68,009</b>	<b>58,009</b>	<b>60,009</b>
Unjustified growth			-10,000	-8,000

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## PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is

as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference
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PROCUREMENT OF AMMO, NAVY & MARINE CORPS				
PROC AMMO, NAVY				
NAVY AMMUNITION				
GENERAL PURPOSE BOMBS.....	181,452	181,452	181,452	181,452
JDAM.....	151,189	151,189	151,189	151,189
AIRBORNE ROCKETS, ALL TYPES.....	34,151	34,151	34,151	34,151
MACHINE GUN AMMUNITION.....	25,674	33,874	29,674	32,674
PRACTICE BOMBS.....	53,577	53,577	53,577	53,577
CARTRIDGES & CART ACTUATED DEVICES.....	26,182	30,182	26,182	29,582
AIRCRAFT ESCAPE ROCKETS.....	10,735	10,735	10,735	10,735
AIR EXPENDABLE COUNTERMEASURES.....	48,674	48,674	48,674	48,674
JATOS.....	4,502	4,502	4,502	4,502
5 INCH/54 GUN AMMUNITION.....	19,749	19,749	19,749	19,749
EXTENDED RANGE GUIDED MUNITIONS (ERGM).....	500	500	500	500
76MM GUN AMMUNITION.....	1,153	1,153	1,153	1,153
OTHER SHIP GUN AMMUNITION.....	19,199	19,199	19,199	19,199
SMALL ARMS & LANDING PARTY AMMO.....	23,235	23,235	23,235	23,235
PYROTECHNIC AND DEMOLITION.....	10,133	10,133	10,133	10,133
AMMUNITION LESS THAN \$5 MILLION.....	3,135	3,135	3,135	3,135
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TOTAL, PROC AMMO, NAVY.....	613,240	625,440	617,240	623,640

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		(In thousands of dollars)		
	Budget	House	Senate	Conference
PROC AMMO, MC				
MARINE CORPS AMMUNITION				
5.56 MM, ALL TYPES.....	35,129	35,129	35,129	35,129
7.62 MM, ALL TYPES.....	8,708	8,708	8,708	8,708
LINEAR CHARGES, ALL TYPES.....	10,286	13,286	20,286	17,786
.50 CALIBER.....	1,898	1,898	1,898	1,898
40 MM, ALL TYPES.....	23,614	23,614	25,614	25,114
60MM, ALL TYPES.....	10,446	12,446	12,946	12,446
81MM, ALL TYPES.....	24,319	24,319	25,319	25,319
120MM, ALL TYPES.....	15,365	15,365	15,365	15,365
CTG 25MM, ALL TYPES.....	3,749	3,749	3,749	3,749
9 MM ALL TYPES.....	7,644	7,644	7,644	7,644
GRENADERS, ALL TYPES.....	5,042	5,042	5,042	5,042
ROCKETS, ALL TYPES.....	14,050	23,550	17,050	21,350
ARTILLERY, ALL TYPES.....	55,599	55,599	55,599	55,599
EXPEDITIONARY FIGHTING VEHICLE.....	2,474	2,474	2,474	2,474
DEMOLITION MUNITIONS, ALL TYPES.....	3,270	3,270	3,270	3,270
FUZE, ALL TYPES.....	13,816	13,816	13,816	13,816
NON LETHALS.....	1,145	1,145	1,145	1,145
AMMO MODERNIZATION.....	7,123	7,123	7,123	7,123
ITEMS LESS THAN \$5 MILLION.....	1,723	1,723	1,723	1,723
TOTAL, PROC AMMO, MC.....	245,400	259,900	263,900	264,700
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	858,640	885,340	881,140	888,340

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

(In thousands of dollars)

<b>P-1</b>	<b>Budget Request</b>	<b>House</b>	<b>Senate</b>	<b>Conference</b>
<b>4 MACHINE GUN AMMUNITION</b>	<b>25,674</b>	<b>33,874</b>	<b>29,674</b>	<b>32,674</b>
PGU-28 A/B, 20mm ammunition		+8,200	+4,000	+7,000
<b>6 CARTRIDGES &amp; CART ACTUATED DEVICES</b>	<b>26,182</b>	<b>30,182</b>	<b>26,182</b>	<b>29,582</b>
FLU-12/P life vest inflator		+4,000		+3,400
<b>21 LINEAR CHARGES, ALL TYPES</b>	<b>10,286</b>	<b>13,286</b>	<b>20,286</b>	<b>17,786</b>
Anti-Personnel Obstacle Breaching System (APOBS)		+3,000	+6,000	+4,500
Charge, Demolition, High Explosive (HE) Linear, M58A4			+2,000	+1,500
Charge, Demolition, High Explosive (HE) Linear, M59A1			+2,000	+1,500
<b>23 40 MM, ALL TYPES</b>	<b>23,614</b>	<b>23,614</b>	<b>25,614</b>	<b>25,114</b>
Cartridge, 40mm, HEDP, Linked, M430/M430A1			+2,000	+1,500
<b>24 60MM, ALL TYPES</b>	<b>10,446</b>	<b>12,446</b>	<b>12,946</b>	<b>12,446</b>
M720A1 60mm HE Mortar Ammunition with MOF Fuze		+2,000	+2,500	+2,000
<b>25 81MM, ALL TYPES</b>	<b>24,319</b>	<b>24,319</b>	<b>25,319</b>	<b>25,319</b>
Cartridge, Mortar, 81mm, M853A1			+1,000	+1,000
<b>31 ROCKETS, ALL TYPES</b>	<b>14,050</b>	<b>23,550</b>	<b>17,050</b>	<b>21,350</b>
SMAW, NE Ammunition		+2,500		+1,750
SMAW, High Explosive Dual Purpose (HEDP) Ammunition		+4,000	+3,000	+3,000
M72-Lightweight Attack Weapon System (LAW)		+3,000		+2,550

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